



Usr: supervisor
rptEstadoPresu

Municipio de Jaltocán Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic /2010

Fe

Fuente de Financiamiento	Ampliaciones	Presupuesto	Presupuesto		Comprometido	Presupuesto	Ejercido			
Objeto del Gasto	Aprobado	/(Reducciones)	Vigente	Comprometido	Disponible para Comprometer	Devengado	No Devengado	Sin Devengar	F	
10001 Recursos Propios										
10000 SERVICIOS PERSONALES	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
12000 Remuneraciones al personal de carácter	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
122000 Sueldos base al personal eventual	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
122001 Sueldo Base a Personal Eventual	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20000 MATERIALES Y SUMINISTROS	\$125,000.00	\$12,112.48	\$137,112.48	\$137,112.48	\$0.00	\$137,112.48	\$0.00	\$0.00	\$137,112.48	\$91
21000 Materiales de administración, emisión de	\$63,000.00	-\$37,243.92	\$25,756.08	\$25,756.08	\$0.00	\$25,756.08	\$0.00	\$0.00	\$25,756.08	\$25
211000 Materiales, útiles y equipos menores de oficina	\$15,000.00	-\$383.64	\$14,616.36	\$14,616.36	\$0.00	\$14,616.36	\$0.00	\$0.00	\$14,616.36	\$14
211001 Material de Oficina	\$15,000.00	-\$383.64	\$14,616.36	\$14,616.36	\$0.00	\$14,616.36	\$0.00	\$0.00	\$14,616.36	\$14
212000 Materiales y útiles de impresión y reproducción	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001 Materiales y Útiles de Impresión	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías	\$25,000.00	-\$13,860.28	\$11,139.72	\$11,139.72	\$0.00	\$11,139.72	\$0.00	\$0.00	\$11,139.72	\$11
214001 Material para Bienes Informáticos	\$25,000.00	-\$13,860.28	\$11,139.72	\$11,139.72	\$0.00	\$11,139.72	\$0.00	\$0.00	\$11,139.72	\$11
215000 Material impreso e información digital	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215001 Suscripciones a Publicaciones y Periódicos	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000 Material de limpieza	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001 Material de Limpieza	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22000 Alimentos y utensilios	\$20,000.00	\$32,942.40	\$52,942.40	\$52,942.40	\$0.00	\$52,942.40	\$0.00	\$0.00	\$52,942.40	\$7
221000 Productos alimenticios para personas	\$20,000.00	\$32,942.40	\$52,942.40	\$52,942.40	\$0.00	\$52,942.40	\$0.00	\$0.00	\$52,942.40	\$7
221001 Alimentación de Personas	\$20,000.00	\$32,942.40	\$52,942.40	\$52,942.40	\$0.00	\$52,942.40	\$0.00	\$0.00	\$52,942.40	\$7
24000 Materiales y artículos de construcción y de	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10
249000 Otros materiales y artículos de construcción y	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10
249001 Otros materiales y artículos de construcción y	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10
29000 Herramientas, refacciones y accesorios menores	\$32,000.00	\$16,414.00	\$48,414.00	\$48,414.00	\$0.00	\$48,414.00	\$0.00	\$0.00	\$48,414.00	\$48
291000 Herramientas menores	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001 Herramientas Menores	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de	\$0.00	\$2,170.00	\$2,170.00	\$2,170.00	\$0.00	\$2,170.00	\$0.00	\$0.00	\$2,170.00	\$2
294001 Refacciones y accesorios menores de equipo de	\$0.00	\$2,170.00	\$2,170.00	\$2,170.00	\$0.00	\$2,170.00	\$0.00	\$0.00	\$2,170.00	\$2
296000 Refacciones y accesorios menores de equipo de	\$20,000.00	\$26,244.00	\$46,244.00	\$46,244.00	\$0.00	\$46,244.00	\$0.00	\$0.00	\$46,244.00	\$46
296001 Refacciones	\$20,000.00	\$26,244.00	\$46,244.00	\$46,244.00	\$0.00	\$46,244.00	\$0.00	\$0.00	\$46,244.00	\$46

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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic /2010

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Fuente de Financiamiento	Objeto del Gasto	Ampliaciones		Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometido Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	F
		Aprobado	/(Reducciones)								
300000	SERVICIOS GENERALES	\$387,400.00	-\$42,607.94	\$344,792.06	\$181,604.28	\$163,187.78	\$181,604.28	\$0.00	\$163,187.78	\$181,604.28	\$181
320000	Servicios de arrendamiento	\$30,000.00	\$96,400.00	\$126,400.00	\$126,400.00	\$0.00	\$126,400.00	\$0.00	\$0.00	\$126,400.00	\$126
326000	Arrendamiento de maquinaria, otros equipos y	\$0.00	\$126,400.00	\$126,400.00	\$126,400.00	\$0.00	\$126,400.00	\$0.00	\$0.00	\$126,400.00	\$126
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$126,400.00	\$126,400.00	\$126,400.00	\$0.00	\$126,400.00	\$0.00	\$0.00	\$126,400.00	\$126
329000	Otros arrendamientos	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
329001	Otros arrendamientos	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
330000	Servicios profesionales, científicos, técnicos y	\$45,400.00	\$117,787.78	\$163,187.78	\$0.00	\$163,187.78	\$0.00	\$0.00	\$163,187.78	\$0.00	
332000	Servicios de diseño, arquitectura, ingeniería y	\$25,400.00	\$137,787.78	\$163,187.78	\$0.00	\$163,187.78	\$0.00	\$0.00	\$163,187.78	\$0.00	
332001	Servicios de arquitectura, ingeniería y actividades	\$25,400.00	\$137,787.78	\$163,187.78	\$0.00	\$163,187.78	\$0.00	\$0.00	\$163,187.78	\$0.00	
336000	Servicios de apoyo administrativo, fotocopiado e	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
336001	Servicios de apoyo administrativo, fotocopiado e	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
340000	Servicios financieros, bancarios y comerciales	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
347000	Fletes y maniobras	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
347001	Fletes y Maniobras	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
350000	Servicios de instalación, reparación,	\$37,000.00	-\$33,520.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3
353000	Instalación, reparación y mantenimiento de equipo de	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
353001	Mantenimiento de bienes informáticos	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
355000	Reparación y mantenimiento de equipo de transporte	\$25,000.00	-\$21,520.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3
355001	Mantenimiento de Vehiculos	\$25,000.00	-\$21,520.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3
360000	Servicios de comunicación social y publicidad	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
361000	Difusión por radio, televisión y otros medios de	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
361001	Difusión de programas y actividades gubernamentales	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
370000	Servicios de traslado y viáticos	\$105,000.00	-\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
372000	Pasajes terrestres	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
372001	Pasajes terrestres	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
375000	Viáticos en el país	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
375001	Viáticos en el país	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
380000	Servicios oficiales	\$140,000.00	-\$88,275.72	\$51,724.28	\$51,724.28	\$0.00	\$51,724.28	\$0.00	\$0.00	\$51,724.28	\$51
382000	Gastos de orden social y cultural	\$140,000.00	-\$88,275.72	\$51,724.28	\$51,724.28	\$0.00	\$51,724.28	\$0.00	\$0.00	\$51,724.28	\$51
382001	Gastos de orden social	\$140,000.00	-\$88,275.72	\$51,724.28	\$51,724.28	\$0.00	\$51,724.28	\$0.00	\$0.00	\$51,724.28	\$51
400000	TRANSFERENCIAS, ASIGNACIONES,	\$442,500.00	\$144,350.25	\$586,850.25	\$586,850.25	\$0.00	\$586,850.25	\$0.00	\$0.00	\$586,850.25	\$586



Municipio de Jaltocán

Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic /2010

Fuente de Financiamiento	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	f
440000	Ayudas sociales	\$442,500.00	\$144,350.25	\$586,850.25	\$586,850.25	\$0.00	\$586,850.25	\$0.00	\$0.00	\$586,850.25	\$586
441000	Ayudas sociales a personas	\$442,500.00	\$144,350.25	\$586,850.25	\$586,850.25	\$0.00	\$586,850.25	\$0.00	\$0.00	\$586,850.25	\$586
441001	Ayudas Sociales a Personas	\$442,500.00	\$144,350.25	\$586,850.25	\$586,850.25	\$0.00	\$586,850.25	\$0.00	\$0.00	\$586,850.25	\$586
500000	BIENES MUEBLES, INMUEBLES E	\$120,600.00	\$148,549.99	\$269,149.99	\$269,149.99	\$0.00	\$269,149.99	\$0.00	\$0.00	\$269,149.99	\$269
510000	Mobiliario y equipo de administración	\$120,600.00	-\$106,450.01	\$14,149.99	\$14,149.99	\$0.00	\$14,149.99	\$0.00	\$0.00	\$14,149.99	\$14
511000	Muebles de oficina y estantería	\$26,000.00	-\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$26,000.00	-\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$69,600.00	-\$55,450.01	\$14,149.99	\$14,149.99	\$0.00	\$14,149.99	\$0.00	\$0.00	\$14,149.99	\$14
515001	Bienes informáticos	\$69,600.00	-\$55,450.01	\$14,149.99	\$14,149.99	\$0.00	\$14,149.99	\$0.00	\$0.00	\$14,149.99	\$14
519000	Otros mobiliarios y equipos de administración	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
519001	Equipo de Administración	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$0.00	\$255,000.00	\$255,000.00	\$255,000.00	\$0.00	\$255,000.00	\$0.00	\$0.00	\$255,000.00	\$255
541000	Vehiculos y equipo terrestre	\$0.00	\$255,000.00	\$255,000.00	\$255,000.00	\$0.00	\$255,000.00	\$0.00	\$0.00	\$255,000.00	\$255
541001	Vehículos y Equipo Terrestre	\$0.00	\$255,000.00	\$255,000.00	\$255,000.00	\$0.00	\$255,000.00	\$0.00	\$0.00	\$255,000.00	\$255
Recursos Propios		\$1,080,000.00	\$257,904.78	\$1,337,904.78	\$1,174,717.00	\$163,187.78	\$1,174,717.00	\$0.00	\$163,187.78	\$1,174,717.00	\$1,129

10004 Fiscalizacion y Recaudacion

400000	TRANSFERENCIAS, ASIGNACIONES,	\$414,722.12	\$377,948.36	\$792,670.48	\$787,741.28	\$4,929.20	\$787,741.28	\$0.00	\$4,929.20	\$787,741.28	\$787
440000	Ayudas sociales	\$414,722.12	\$377,948.36	\$792,670.48	\$787,741.28	\$4,929.20	\$787,741.28	\$0.00	\$4,929.20	\$787,741.28	\$787
441000	Ayudas sociales a personas	\$414,722.12	\$377,948.36	\$792,670.48	\$787,741.28	\$4,929.20	\$787,741.28	\$0.00	\$4,929.20	\$787,741.28	\$787
441001	Ayudas Sociales a Personas	\$414,722.12	\$377,948.36	\$792,670.48	\$787,741.28	\$4,929.20	\$787,741.28	\$0.00	\$4,929.20	\$787,741.28	\$787
Fiscalizacion y Recaudacion		\$414,722.12	\$377,948.36	\$792,670.48	\$787,741.28	\$4,929.20	\$787,741.28	\$0.00	\$4,929.20	\$787,741.28	\$787

10005 Fondo General de Participaciones

100000	SERVICIOS PERSONALES	\$15,156,740.00	-\$299,568.00	\$14,857,172.00	\$14,857,172.00	\$0.00	\$14,857,172.00	\$0.00	\$0.00	\$14,857,172.00	\$14,857
110000	Remuneraciones al personal de carácter	\$13,164,496.00	-\$211,858.00	\$12,952,638.00	\$12,952,638.00	\$0.00	\$12,952,638.00	\$0.00	\$0.00	\$12,952,638.00	\$12,952
111000	Dietas	\$3,681,832.00	-\$3,668.00	\$3,678,164.00	\$3,678,164.00	\$0.00	\$3,678,164.00	\$0.00	\$0.00	\$3,678,164.00	\$3,678
111001	Dietas	\$3,681,832.00	-\$3,668.00	\$3,678,164.00	\$3,678,164.00	\$0.00	\$3,678,164.00	\$0.00	\$0.00	\$3,678,164.00	\$3,678
113000	Sueldos base al personal permanente	\$9,482,664.00	-\$208,190.00	\$9,274,474.00	\$9,274,474.00	\$0.00	\$9,274,474.00	\$0.00	\$0.00	\$9,274,474.00	\$9,274
113001	Sueldos	\$9,482,664.00	-\$208,190.00	\$9,274,474.00	\$9,274,474.00	\$0.00	\$9,274,474.00	\$0.00	\$0.00	\$9,274,474.00	\$9,274
130000	Remuneraciones adicionales y especiales	\$1,992,244.00	-\$87,710.00	\$1,904,534.00	\$1,904,534.00	\$0.00	\$1,904,534.00	\$0.00	\$0.00	\$1,904,534.00	\$1,904

Municipio de Jaltocán

Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic /2019



Fuente de Financiamiento		Ampliaciones		Presupuesto	Presupuesto		Comprometido		Presupuesto	Ejercido	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponble para	Devengado	No Devengado	Sin Devengar	I	
						Comprometer					
132000	Primas de vacaciones, dominical y gratificación de fin	\$1,992,244.00	-\$87,710.00	\$1,904,534.00	\$1,904,534.00	\$0.00	\$1,904,534.00	\$0.00	\$0.00	\$1,904,534.00	\$1,904
132001	Prima de Vacaciones y Dominical	\$1,992,244.00	-\$87,710.00	\$1,904,534.00	\$1,904,534.00	\$0.00	\$1,904,534.00	\$0.00	\$0.00	\$1,904,534.00	\$1,904
300000	SERVICIOS GENERALES	\$0.00	\$2,664,924.32	\$2,664,924.32	\$2,404,924.32	\$260,000.00	\$2,404,924.32	\$0.00	\$260,000.00	\$2,404,924.32	\$2,404
320000	Servicios de arrendamiento	\$0.00	\$1,806,000.00	\$1,806,000.00	\$1,546,000.00	\$260,000.00	\$1,546,000.00	\$0.00	\$260,000.00	\$1,546,000.00	\$1,546
326000	Arrendamiento de maquinaria, otros equipos y	\$0.00	\$1,806,000.00	\$1,806,000.00	\$1,546,000.00	\$260,000.00	\$1,546,000.00	\$0.00	\$260,000.00	\$1,546,000.00	\$1,546
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$1,806,000.00	\$1,806,000.00	\$1,546,000.00	\$260,000.00	\$1,546,000.00	\$0.00	\$260,000.00	\$1,546,000.00	\$1,546
330000	Servicios profesionales, científicos, técnicos y	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29
339000	Servicios profesionales, científicos y técnicos	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29
339003	Prestación de Servicios Profesionales	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29
380000	Servicios oficiales	\$0.00	\$829,924.32	\$829,924.32	\$829,924.32	\$0.00	\$829,924.32	\$0.00	\$0.00	\$829,924.32	\$829
382000	Gastos de orden social y cultural	\$0.00	\$829,924.32	\$829,924.32	\$829,924.32	\$0.00	\$829,924.32	\$0.00	\$0.00	\$829,924.32	\$829
382001	Gastos de orden social	\$0.00	\$829,924.32	\$829,924.32	\$829,924.32	\$0.00	\$829,924.32	\$0.00	\$0.00	\$829,924.32	\$829
400000	TRANSFERENCIAS, ASIGNACIONES,	\$223,673.00	\$871,073.12	\$1,094,746.12	\$257,106.00	\$837,640.12	\$257,106.00	\$0.00	\$837,640.12	\$257,106.00	\$257
440000	Ayudas sociales	\$0.00	\$837,640.12	\$837,640.12	\$0.00	\$837,640.12	\$0.00	\$0.00	\$837,640.12	\$0.00	
441000	Ayudas sociales a personas	\$0.00	\$837,640.12	\$837,640.12	\$0.00	\$837,640.12	\$0.00	\$0.00	\$837,640.12	\$0.00	
441001	Ayudas Sociales a Personas	\$0.00	\$837,640.12	\$837,640.12	\$0.00	\$837,640.12	\$0.00	\$0.00	\$837,640.12	\$0.00	
480000	Donativos	\$223,673.00	\$33,433.00	\$257,106.00	\$257,106.00	\$0.00	\$257,106.00	\$0.00	\$0.00	\$257,106.00	\$257
481000	Donativos a instituciones sin fines de lucro	\$223,673.00	\$33,433.00	\$257,106.00	\$257,106.00	\$0.00	\$257,106.00	\$0.00	\$0.00	\$257,106.00	\$257
481001	Donativos a instituciones sin fines de lucro	\$223,673.00	\$33,433.00	\$257,106.00	\$257,106.00	\$0.00	\$257,106.00	\$0.00	\$0.00	\$257,106.00	\$257
600000	INVERSION PUBLICA	\$0.00	\$5,650,000.00	\$5,650,000.00	\$5,650,000.00	\$0.00	\$5,000,000.00	\$650,000.00	\$650,000.00	\$5,000,000.00	\$5,000
610000	Obra pública en bienes de dominio público	\$0.00	\$5,650,000.00	\$5,650,000.00	\$5,650,000.00	\$0.00	\$5,000,000.00	\$650,000.00	\$650,000.00	\$5,000,000.00	\$5,000
612000	Edificación no habitacional	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200
612001	Edificación no habitacional	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200
614000	División de terrenos y construcción de obras de	\$0.00	\$3,350,000.00	\$3,350,000.00	\$3,350,000.00	\$0.00	\$3,350,000.00	\$0.00	\$0.00	\$3,350,000.00	\$3,350
614001	División de terrenos y construcción de obras de	\$0.00	\$3,350,000.00	\$3,350,000.00	\$3,350,000.00	\$0.00	\$3,350,000.00	\$0.00	\$0.00	\$3,350,000.00	\$3,350
615000	Construcción de vías de comunicación	\$0.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$450,000.00	\$650,000.00	\$650,000.00	\$450,000.00	\$450
615001	Construcción de vías de comunicación	\$0.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$450,000.00	\$650,000.00	\$650,000.00	\$450,000.00	\$450
Fondo General de Participaciones		\$15,380,413.00	\$8,886,429.44	\$24,266,842.44	\$23,169,202.32	\$1,097,640.12	\$22,519,202.32	\$650,000.00	\$1,747,640.12	\$22,519,202.32	\$22,519
10008	Fondo de Aportaciones para el Fortalecimiento Municipal y Demarcaciones Territoriales del Distrito										
100000	SERVICIOS PERSONALES	\$3,332,392.00	-\$445,646.00	\$2,886,746.00	\$2,886,746.00	\$0.00	\$2,886,746.00	\$0.00	\$0.00	\$2,886,746.00	\$2,886

Municipio de Jaltocán

Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic/2010



Fuente de Financiamiento		Ampliaciones		Presupuesto		Presupuesto		Presupuesto		Ejercido	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponible para	Devengado	Comprometido	Sin Devengar		
						Comprometer	No Devengado				
110000	Remuneraciones al personal de carácter	\$2,856,336.00	-\$377,468.00	\$2,478,868.00	\$2,478,868.00	\$0.00	\$2,478,868.00	\$0.00	\$0.00	\$2,478,868.00	\$2,478
113000	Sueldos base al personal permanente	\$2,856,336.00	-\$377,468.00	\$2,478,868.00	\$2,478,868.00	\$0.00	\$2,478,868.00	\$0.00	\$0.00	\$2,478,868.00	\$2,478
113001	Sueldos	\$2,856,336.00	-\$377,468.00	\$2,478,868.00	\$2,478,868.00	\$0.00	\$2,478,868.00	\$0.00	\$0.00	\$2,478,868.00	\$2,478
130000	Remuneraciones adicionales y especiales	\$476,056.00	-\$68,178.00	\$407,878.00	\$407,878.00	\$0.00	\$407,878.00	\$0.00	\$0.00	\$407,878.00	\$407
132000	Primas de vacaciones, dominical y gratificación de fin	\$476,056.00	-\$68,178.00	\$407,878.00	\$407,878.00	\$0.00	\$407,878.00	\$0.00	\$0.00	\$407,878.00	\$407
132001	Prima de Vacaciones y Dominical	\$476,056.00	-\$68,178.00	\$407,878.00	\$407,878.00	\$0.00	\$407,878.00	\$0.00	\$0.00	\$407,878.00	\$407
200000	MATERIALES Y SUMINISTROS	\$1,299,600.00	\$150,481.68	\$1,450,081.68	\$1,349,709.34	\$100,372.34	\$1,349,709.34	\$0.00	\$100,372.34	\$1,349,709.34	\$1,325
220000	Alimentos y utensilios	\$35,000.00	-\$1,802.00	\$33,198.00	\$33,198.00	\$0.00	\$33,198.00	\$0.00	\$0.00	\$33,198.00	\$8
221000	Productos alimenticios para personas	\$35,000.00	-\$1,802.00	\$33,198.00	\$33,198.00	\$0.00	\$33,198.00	\$0.00	\$0.00	\$33,198.00	\$8
221001	Alimentación de Personas	\$35,000.00	-\$1,802.00	\$33,198.00	\$33,198.00	\$0.00	\$33,198.00	\$0.00	\$0.00	\$33,198.00	\$8
230000	Materias primas y materiales de producción y	\$30,000.00	-\$29,400.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$
235000	Productos químicos, farmacéuticos y de laboratorio	\$30,000.00	-\$29,400.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$
235001	Productos químicos, farmacéuticos y de laboratorio	\$30,000.00	-\$29,400.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$
240000	Materiales y artículos de construcción y de	\$30,000.00	-\$10,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20
246000	Material eléctrico y electrónico	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20
246002	Material Electrónico	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20
249000	Otros materiales y artículos de construcción y	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de	\$5,000.00	\$39,428.00	\$44,428.00	\$44,428.00	\$0.00	\$44,428.00	\$0.00	\$0.00	\$44,428.00	\$44
251000	Productos químicos básicos	\$0.00	\$44,428.00	\$44,428.00	\$44,428.00	\$0.00	\$44,428.00	\$0.00	\$0.00	\$44,428.00	\$44
251001	Sustancias Químicas	\$0.00	\$44,428.00	\$44,428.00	\$44,428.00	\$0.00	\$44,428.00	\$0.00	\$0.00	\$44,428.00	\$44
252000	Fertilizantes, pesticidas y otros agroquímicos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$980,000.00	\$112,515.42	\$1,092,515.42	\$992,143.08	\$100,372.34	\$992,143.08	\$0.00	\$100,372.34	\$992,143.08	\$992
261000	Combustibles, lubricantes y aditivos	\$980,000.00	\$112,515.42	\$1,092,515.42	\$992,143.08	\$100,372.34	\$992,143.08	\$0.00	\$100,372.34	\$992,143.08	\$992
261001	Combustibles y Lubricantes vehículos y equipos	\$980,000.00	\$112,515.42	\$1,092,515.42	\$992,143.08	\$100,372.34	\$992,143.08	\$0.00	\$100,372.34	\$992,143.08	\$992
270000	Vestuario, blancos, prendas de protección y	\$89,600.00	-\$34,070.86	\$55,529.14	\$55,529.14	\$0.00	\$55,529.14	\$0.00	\$0.00	\$55,529.14	\$55
271000	Vestuario y uniformes	\$69,600.00	-\$15,090.86	\$54,509.14	\$54,509.14	\$0.00	\$54,509.14	\$0.00	\$0.00	\$54,509.14	\$54
271001	Vestuario, Uniformes	\$69,600.00	-\$15,090.86	\$54,509.14	\$54,509.14	\$0.00	\$54,509.14	\$0.00	\$0.00	\$54,509.14	\$54
272000	Prendas de seguridad y protección personal	\$20,000.00	-\$18,980.00	\$1,020.00	\$1,020.00	\$0.00	\$1,020.00	\$0.00	\$0.00	\$1,020.00	\$1
272001	Prendas de Protección	\$20,000.00	-\$18,980.00	\$1,020.00	\$1,020.00	\$0.00	\$1,020.00	\$0.00	\$0.00	\$1,020.00	\$1

Municipio de Jaltocán
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic /2010



Fuente de Financiamiento		Ampliaciones		Presupuesto		Presupuesto		Comprometido		Presupuesto		Ejercido	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponible para	Devengado	No Devengado	Sin Devengar				
						Comprometer							
280000	Materiales y suministros para seguridad	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
283000	Prendas de protección para seguridad pública y	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
283001	Prendas de protección para seguridad pública	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$110,000.00	\$93,811.12	\$203,811.12	\$203,811.12	\$0.00	\$203,811.12	\$0.00	\$0.00	\$0.00	\$203,811.12	\$203,811.12	\$203
291000	Herramientas menores	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de	\$100,000.00	\$103,811.12	\$203,811.12	\$203,811.12	\$0.00	\$203,811.12	\$0.00	\$0.00	\$0.00	\$203,811.12	\$203,811.12	\$203
296001	Refacciones	\$100,000.00	\$103,811.12	\$203,811.12	\$203,811.12	\$0.00	\$203,811.12	\$0.00	\$0.00	\$0.00	\$203,811.12	\$203,811.12	\$203
300000	SERVICIOS GENERALES	\$2,037,000.00	\$779,893.03	\$2,816,893.03	\$2,517,043.66	\$299,849.37	\$2,517,043.66	\$0.00	\$299,849.37	\$2,517,043.66	\$2,517	\$2,517	\$2,517
310000	Servicios básicos	\$1,300,000.00	\$392,500.00	\$1,692,500.00	\$1,405,724.43	\$286,775.57	\$1,405,724.43	\$0.00	\$286,775.57	\$1,405,724.43	\$1,405	\$1,405	\$1,405
311000	Energía eléctrica	\$1,300,000.00	\$365,000.00	\$1,665,000.00	\$1,378,224.43	\$286,775.57	\$1,378,224.43	\$0.00	\$286,775.57	\$1,378,224.43	\$1,378	\$1,378	\$1,378
311001	Servicio de Energía Eléctrica	\$1,300,000.00	\$365,000.00	\$1,665,000.00	\$1,378,224.43	\$286,775.57	\$1,378,224.43	\$0.00	\$286,775.57	\$1,378,224.43	\$1,378	\$1,378	\$1,378
317000	Servicios de acceso de Internet, redes y	\$0.00	\$27,500.00	\$27,500.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$27,500.00	\$27	\$27	\$27
317001	Servicios de Conducción de Señales Analógicas y	\$0.00	\$27,500.00	\$27,500.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$27,500.00	\$27	\$27	\$27
320000	Servicios de arrendamiento	\$662,000.00	\$314,400.00	\$976,400.00	\$976,400.00	\$0.00	\$976,400.00	\$0.00	\$0.00	\$976,400.00	\$976	\$976	\$976
326000	Arrendamiento de maquinaria, otros equipos y	\$650,000.00	\$326,400.00	\$976,400.00	\$976,400.00	\$0.00	\$976,400.00	\$0.00	\$0.00	\$976,400.00	\$976	\$976	\$976
326001	Arrendamiento de Maquinaria y Equipo	\$650,000.00	\$326,400.00	\$976,400.00	\$976,400.00	\$0.00	\$976,400.00	\$0.00	\$0.00	\$976,400.00	\$976	\$976	\$976
329000	Otros arrendamientos	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación,	\$30,000.00	\$82,890.00	\$112,890.00	\$99,816.20	\$13,073.80	\$99,816.20	\$0.00	\$13,073.80	\$99,816.20	\$99	\$99	\$99
355000	Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$82,890.00	\$112,890.00	\$99,816.20	\$13,073.80	\$99,816.20	\$0.00	\$13,073.80	\$99,816.20	\$99	\$99	\$99
355001	Mantenimiento de Vehículos	\$30,000.00	\$82,890.00	\$112,890.00	\$99,816.20	\$13,073.80	\$99,816.20	\$0.00	\$13,073.80	\$99,816.20	\$99	\$99	\$99
370000	Servicios de traslado y viáticos	\$15,000.00	-\$1,571.97	\$13,428.03	\$13,428.03	\$0.00	\$13,428.03	\$0.00	\$0.00	\$13,428.03	\$13	\$13	\$13
372000	Pasajes terrestres	\$5,000.00	-\$4,589.00	\$411.00	\$411.00	\$0.00	\$411.00	\$0.00	\$0.00	\$411.00	\$411	\$411	\$411
372001	Pasajes terrestres	\$5,000.00	-\$4,589.00	\$411.00	\$411.00	\$0.00	\$411.00	\$0.00	\$0.00	\$411.00	\$411	\$411	\$411
375000	Viáticos en el país	\$10,000.00	\$3,017.03	\$13,017.03	\$13,017.03	\$0.00	\$13,017.03	\$0.00	\$0.00	\$13,017.03	\$13	\$13	\$13
375001	Viáticos en el país	\$10,000.00	\$3,017.03	\$13,017.03	\$13,017.03	\$0.00	\$13,017.03	\$0.00	\$0.00	\$13,017.03	\$13	\$13	\$13
390000	Otros servicios generales	\$30,000.00	-\$8,325.00	\$21,675.00	\$21,675.00	\$0.00	\$21,675.00	\$0.00	\$0.00	\$21,675.00	\$21	\$21	\$21
392000	Impuestos y derechos	\$30,000.00	-\$8,325.00	\$21,675.00	\$21,675.00	\$0.00	\$21,675.00	\$0.00	\$0.00	\$21,675.00	\$21	\$21	\$21
392006	Pago de derechos	\$30,000.00	-\$8,325.00	\$21,675.00	\$21,675.00	\$0.00	\$21,675.00	\$0.00	\$0.00	\$21,675.00	\$21	\$21	\$21
400000	TRANSFERENCIAS, ASIGNACIONES,	\$509,240.00	\$492,764.91	\$1,002,004.91	\$1,002,004.91	\$0.00	\$1,002,004.91	\$0.00	\$0.00	\$1,002,004.91	\$1,002	\$1,002	\$1,002

Municipio de Jaltocán

Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic /2010



Fuente de Financiamiento		Ampliaciones		Presupuesto	Presupuesto		Comprometido		Presupuesto	Ejercido	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponible para Comprometer	Devengado	No Devengado	Sin Devengar		
440000	Ayudas sociales	\$431,053.00	\$570,951.91	\$1,002,004.91	\$1,002,004.91	\$0.00	\$1,002,004.91	\$0.00	\$0.00	\$1,002,004.91	\$1,002
441000	Ayudas sociales a personas	\$0.00	\$3,465.00	\$3,465.00	\$3,465.00	\$0.00	\$3,465.00	\$0.00	\$0.00	\$3,465.00	\$3
441001	Ayudas Sociales a Personas	\$0.00	\$3,465.00	\$3,465.00	\$3,465.00	\$0.00	\$3,465.00	\$0.00	\$0.00	\$3,465.00	\$3
443000	Ayudas sociales a instituciones de enseñanza	\$431,053.00	\$567,486.91	\$998,539.91	\$998,539.91	\$0.00	\$998,539.91	\$0.00	\$0.00	\$998,539.91	\$998
443001	Ayudas sociales a instituciones de enseñanza	\$431,053.00	\$567,486.91	\$998,539.91	\$998,539.91	\$0.00	\$998,539.91	\$0.00	\$0.00	\$998,539.91	\$998
480000	Donativos	\$78,187.00	-\$78,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
481000	Donativos a instituciones sin fines de lucro	\$78,187.00	-\$78,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
481001	Donativos a instituciones sin fines de lucro	\$78,187.00	-\$78,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
800000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$50,135.00	\$50,135.00	\$4,148.99	\$45,986.01	\$4,148.99	\$0.00	\$45,986.01	\$4,148.99	\$4
810000	Participaciones	\$0.00	\$50,135.00	\$50,135.00	\$4,148.99	\$45,986.01	\$4,148.99	\$0.00	\$45,986.01	\$4,148.99	\$4
816000	Convenios de colaboración administrativa	\$0.00	\$50,135.00	\$50,135.00	\$4,148.99	\$45,986.01	\$4,148.99	\$0.00	\$45,986.01	\$4,148.99	\$4
816001	Convenios de colaboración administrativa	\$0.00	\$50,135.00	\$50,135.00	\$4,148.99	\$45,986.01	\$4,148.99	\$0.00	\$45,986.01	\$4,148.99	\$4
Fondo de Aportaciones para el		\$7,178,232.00	\$1,027,628.62	\$8,205,860.62	\$7,759,652.90	\$446,207.72	\$7,759,652.90	\$0.00	\$446,207.72	\$7,759,652.90	\$7,735

10009 Fondo de Aportaciones para la Infraestructura Social Municipal

600000	INVERSION PUBLICA	\$16,863,296.00	\$2,372,358.00	\$19,235,654.00	\$19,235,654.00	\$0.00	\$17,728,683.95	\$1,506,970.05	\$1,506,970.05	\$17,728,683.95	\$17,728
610000	Obra pública en bienes de dominio público	\$16,863,296.00	\$2,372,358.00	\$19,235,654.00	\$19,235,654.00	\$0.00	\$17,728,683.95	\$1,506,970.05	\$1,506,970.05	\$17,728,683.95	\$17,728
611000	Edificación habitacional	\$0.00	\$4,727,173.80	\$4,727,173.80	\$4,727,173.80	\$0.00	\$4,727,173.80	\$0.00	\$0.00	\$4,727,173.80	\$4,727
611001	Edificación habitacional	\$0.00	\$4,727,173.80	\$4,727,173.80	\$4,727,173.80	\$0.00	\$4,727,173.80	\$0.00	\$0.00	\$4,727,173.80	\$4,727
612000	Edificación no habitacional	\$0.00	\$1,983,669.12	\$1,983,669.12	\$1,983,669.12	\$0.00	\$1,983,669.12	\$0.00	\$0.00	\$1,983,669.12	\$1,983
612001	Edificación no habitacional	\$0.00	\$1,983,669.12	\$1,983,669.12	\$1,983,669.12	\$0.00	\$1,983,669.12	\$0.00	\$0.00	\$1,983,669.12	\$1,983
613000	Construcción de obras para el abastecimiento de	\$0.00	\$2,526,987.58	\$2,526,987.58	\$2,526,987.58	\$0.00	\$2,026,987.58	\$500,000.00	\$500,000.00	\$2,026,987.58	\$2,026
613001	Construcción de obras para el abastecimiento de	\$0.00	\$2,526,987.58	\$2,526,987.58	\$2,526,987.58	\$0.00	\$2,026,987.58	\$500,000.00	\$500,000.00	\$2,026,987.58	\$2,026
614000	División de terrenos y construcción de obras de	\$16,863,296.00	-\$6,865,472.50	\$9,997,823.50	\$9,997,823.50	\$0.00	\$8,990,853.45	\$1,006,970.05	\$1,006,970.05	\$8,990,853.45	\$8,990
614001	División de terrenos y construcción de obras de	\$16,863,296.00	-\$6,865,472.50	\$9,997,823.50	\$9,997,823.50	\$0.00	\$8,990,853.45	\$1,006,970.05	\$1,006,970.05	\$8,990,853.45	\$8,990
Fondo de Aportaciones para la		\$16,863,296.00	\$2,372,358.00	\$19,235,654.00	\$19,235,654.00	\$0.00	\$17,728,683.95	\$1,506,970.05	\$1,506,970.05	\$17,728,683.95	\$17,728

10048 Fondo de Fomento Municipal

100000	SERVICIOS PERSONALES	\$2,455,536.00	-\$257,961.00	\$2,197,575.00	\$2,197,575.00	\$0.00	\$2,197,575.00	\$0.00	\$0.00	\$2,197,575.00	\$2,197
110000	Remuneraciones al personal de carácter	\$2,455,536.00	-\$257,961.00	\$2,197,575.00	\$2,197,575.00	\$0.00	\$2,197,575.00	\$0.00	\$0.00	\$2,197,575.00	\$2,197
113000	Sueldos base al personal permanente	\$2,455,536.00	-\$257,961.00	\$2,197,575.00	\$2,197,575.00	\$0.00	\$2,197,575.00	\$0.00	\$0.00	\$2,197,575.00	\$2,197

Municipio de Jaltocán

Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic /2010



Fuente de Financiamiento						Presupuesto		Presupuesto			
Objeto del Gasto		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	
113001	Sueldos	\$2,455,536.00	-\$257,961.00	\$2,197,575.00	\$2,197,575.00	\$0.00	\$2,197,575.00	\$0.00	\$0.00	\$2,197,575.00	\$2,197
200000	MATERIALES Y SUMINISTROS	\$1,895,100.00	\$337,593.29	\$2,232,693.29	\$2,232,693.29	\$0.00	\$2,232,693.29	\$0.00	\$0.00	\$2,232,693.29	\$2,151
210000	Materiales de administración, emisión de	\$274,000.00	\$29,564.40	\$303,564.40	\$303,564.40	\$0.00	\$303,564.40	\$0.00	\$0.00	\$303,564.40	\$301
211000	Materiales, útiles y equipos menores de oficina	\$130,000.00	\$53,389.27	\$183,389.27	\$183,389.27	\$0.00	\$183,389.27	\$0.00	\$0.00	\$183,389.27	\$183
211001	Material de Oficina	\$130,000.00	\$53,389.27	\$183,389.27	\$183,389.27	\$0.00	\$183,389.27	\$0.00	\$0.00	\$183,389.27	\$183
212000	Materiales y útiles de impresión y reproducción	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías	\$20,000.00	\$15,621.59	\$35,621.59	\$35,621.59	\$0.00	\$35,621.59	\$0.00	\$0.00	\$35,621.59	\$33
214001	Material para Bienes Informáticos	\$20,000.00	\$15,621.59	\$35,621.59	\$35,621.59	\$0.00	\$35,621.59	\$0.00	\$0.00	\$35,621.59	\$33
215000	Material impreso e información digital	\$59,000.00	-\$14,269.60	\$44,730.40	\$44,730.40	\$0.00	\$44,730.40	\$0.00	\$0.00	\$44,730.40	\$44
215001	Suscripciones a Publicaciones y Periódicos	\$59,000.00	-\$14,269.60	\$44,730.40	\$44,730.40	\$0.00	\$44,730.40	\$0.00	\$0.00	\$44,730.40	\$44
216000	Material de limpieza	\$20,000.00	-\$13,626.87	\$6,373.13	\$6,373.13	\$0.00	\$6,373.13	\$0.00	\$0.00	\$6,373.13	\$6
216001	Material de Limpieza	\$20,000.00	-\$13,626.87	\$6,373.13	\$6,373.13	\$0.00	\$6,373.13	\$0.00	\$0.00	\$6,373.13	\$6
218000	Materiales para el registro e identificación de bienes y	\$30,000.00	\$3,450.01	\$33,450.01	\$33,450.01	\$0.00	\$33,450.01	\$0.00	\$0.00	\$33,450.01	\$33
218003	Formas valoradas	\$30,000.00	\$3,450.01	\$33,450.01	\$33,450.01	\$0.00	\$33,450.01	\$0.00	\$0.00	\$33,450.01	\$33
220000	Alimentos y utensilios	\$380,000.00	\$142,753.70	\$522,753.70	\$522,753.70	\$0.00	\$522,753.70	\$0.00	\$0.00	\$522,753.70	\$443
221000	Productos alimenticios para personas	\$380,000.00	\$142,753.70	\$522,753.70	\$522,753.70	\$0.00	\$522,753.70	\$0.00	\$0.00	\$522,753.70	\$443
221001	Alimentación de Personas	\$380,000.00	\$142,753.70	\$522,753.70	\$522,753.70	\$0.00	\$522,753.70	\$0.00	\$0.00	\$522,753.70	\$443
240000	Materiales y artículos de construcción y de	\$94,600.00	\$107,487.41	\$202,087.41	\$202,087.41	\$0.00	\$202,087.41	\$0.00	\$0.00	\$202,087.41	\$202
246000	Material eléctrico y electrónico	\$25,000.00	\$9,602.90	\$34,602.90	\$34,602.90	\$0.00	\$34,602.90	\$0.00	\$0.00	\$34,602.90	\$34
246001	Material Eléctrico	\$25,000.00	\$9,602.90	\$34,602.90	\$34,602.90	\$0.00	\$34,602.90	\$0.00	\$0.00	\$34,602.90	\$34
249000	Otros materiales y artículos de construcción y	\$69,600.00	\$97,884.51	\$167,484.51	\$167,484.51	\$0.00	\$167,484.51	\$0.00	\$0.00	\$167,484.51	\$167
249001	Otros materiales y artículos de construcción y	\$69,600.00	\$97,884.51	\$167,484.51	\$167,484.51	\$0.00	\$167,484.51	\$0.00	\$0.00	\$167,484.51	\$167
250000	Productos químicos, farmacéuticos y de	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$980,000.00	-\$45,952.77	\$934,047.23	\$934,047.23	\$0.00	\$934,047.23	\$0.00	\$0.00	\$934,047.23	\$934
261000	Combustibles, lubricantes y aditivos	\$980,000.00	-\$45,952.77	\$934,047.23	\$934,047.23	\$0.00	\$934,047.23	\$0.00	\$0.00	\$934,047.23	\$934
261001	Combustibles y Lubricantes vehículos y equipos	\$980,000.00	-\$45,952.77	\$934,047.23	\$934,047.23	\$0.00	\$934,047.23	\$0.00	\$0.00	\$934,047.23	\$934
270000	Vestuario, blancos, prendas de protección y	\$0.00	\$5,050.01	\$5,050.01	\$5,050.01	\$0.00	\$5,050.01	\$0.00	\$0.00	\$5,050.01	\$5
272000	Prendas de seguridad y protección personal	\$0.00	\$5,050.01	\$5,050.01	\$5,050.01	\$0.00	\$5,050.01	\$0.00	\$0.00	\$5,050.01	\$5

Municipio de Jaltocán
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic /2010



Fuente de Financiamiento		Ampliaciones		Presupuesto	Presupuesto		Comprometido	Presupuesto			
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponible para	Devengado	Comprometido	Presupuesto	Ejercido	
						Comprometer	No Devengado	Sin Devengar			
272001	Prendas de Protección	\$0.00	\$5,050.01	\$5,050.01	\$5,050.01	\$0.00	\$5,050.01	\$0.00	\$0.00	\$5,050.01	\$5
290000	Herramientas, refacciones y accesorios menores	\$156,500.00	\$108,690.54	\$265,190.54	\$265,190.54	\$0.00	\$265,190.54	\$0.00	\$0.00	\$265,190.54	\$265
291000	Herramientas menores	\$51,500.00	-\$21,462.92	\$30,037.08	\$30,037.08	\$0.00	\$30,037.08	\$0.00	\$0.00	\$30,037.08	\$30
291001	Herramientas Menores	\$51,500.00	-\$21,462.92	\$30,037.08	\$30,037.08	\$0.00	\$30,037.08	\$0.00	\$0.00	\$30,037.08	\$30
292000	Refacciones y accesorios menores de edificios	\$15,000.00	-\$13,150.00	\$1,850.00	\$1,850.00	\$0.00	\$1,850.00	\$0.00	\$0.00	\$1,850.00	\$1
292001	Refacciones y accesorios menores de edificios	\$15,000.00	-\$13,150.00	\$1,850.00	\$1,850.00	\$0.00	\$1,850.00	\$0.00	\$0.00	\$1,850.00	\$1
294000	Refacciones y accesorios menores de equipo de	\$0.00	\$9,001.05	\$9,001.05	\$9,001.05	\$0.00	\$9,001.05	\$0.00	\$0.00	\$9,001.05	\$9
294001	Refacciones y accesorios menores de equipo de	\$0.00	\$9,001.05	\$9,001.05	\$9,001.05	\$0.00	\$9,001.05	\$0.00	\$0.00	\$9,001.05	\$9
296000	Refacciones y accesorios menores de equipo de	\$90,000.00	\$134,302.41	\$224,302.41	\$224,302.41	\$0.00	\$224,302.41	\$0.00	\$0.00	\$224,302.41	\$224
296001	Refacciones	\$90,000.00	\$134,302.41	\$224,302.41	\$224,302.41	\$0.00	\$224,302.41	\$0.00	\$0.00	\$224,302.41	\$224
300000	SERVICIOS GENERALES	\$2,864,600.00	-\$23,249.47	\$2,841,350.53	\$2,709,043.50	\$132,307.03	\$2,709,043.50	\$0.00	\$132,307.03	\$2,709,043.50	\$2,643
310000	Servicios básicos	\$69,600.00	-\$26,144.00	\$43,456.00	\$43,456.00	\$0.00	\$43,456.00	\$0.00	\$0.00	\$43,456.00	\$30
317000	Servicios de acceso de Internet, redes y	\$69,600.00	-\$26,144.00	\$43,456.00	\$43,456.00	\$0.00	\$43,456.00	\$0.00	\$0.00	\$43,456.00	\$30
317001	Servicios de Conducción de Señales Analógicas y	\$69,600.00	-\$26,144.00	\$43,456.00	\$43,456.00	\$0.00	\$43,456.00	\$0.00	\$0.00	\$43,456.00	\$30
320000	Servicios de arrendamiento	\$300,000.00	-\$9,968.60	\$290,031.40	\$243,631.40	\$46,400.00	\$243,631.40	\$0.00	\$46,400.00	\$243,631.40	\$243
322000	Arrendamiento de edificios	\$15,000.00	-\$13,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2
322001	Arrendamiento de edificios	\$15,000.00	-\$13,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2
326000	Arrendamiento de maquinaria, otros equipos y	\$225,000.00	\$22,000.00	\$247,000.00	\$200,600.00	\$46,400.00	\$200,600.00	\$0.00	\$46,400.00	\$200,600.00	\$200
326001	Arrendamiento de Maquinaria y Equipo	\$225,000.00	\$22,000.00	\$247,000.00	\$200,600.00	\$46,400.00	\$200,600.00	\$0.00	\$46,400.00	\$200,600.00	\$200
327000	Arrendamiento de activos intangibles	\$30,000.00	\$31.40	\$30,031.40	\$30,031.40	\$0.00	\$30,031.40	\$0.00	\$0.00	\$30,031.40	\$30
327001	Arrendamiento de activos intangibles	\$30,000.00	\$31.40	\$30,031.40	\$30,031.40	\$0.00	\$30,031.40	\$0.00	\$0.00	\$30,031.40	\$30
329000	Otros arrendamientos	\$30,000.00	-\$19,000.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$11
329001	Otros arrendamientos	\$30,000.00	-\$19,000.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$11
330000	Servicios profesionales, científicos, técnicos y	\$15,000.00	\$51,642.07	\$66,642.07	\$66,642.07	\$0.00	\$66,642.07	\$0.00	\$0.00	\$66,642.07	\$66
334000	Servicios de capacitación	\$0.00	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$3
334001	Capacitación	\$0.00	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$3
336000	Servicios de apoyo administrativo, fotocopiado e	\$15,000.00	\$48,510.07	\$63,510.07	\$63,510.07	\$0.00	\$63,510.07	\$0.00	\$0.00	\$63,510.07	\$63
336001	Servicios de apoyo administrativo, fotocopiado e	\$15,000.00	\$48,510.07	\$63,510.07	\$63,510.07	\$0.00	\$63,510.07	\$0.00	\$0.00	\$63,510.07	\$63
340000	Servicios financieros, bancarios y comerciales	\$50,000.00	\$69,553.24	\$119,553.24	\$119,553.24	\$0.00	\$119,553.24	\$0.00	\$0.00	\$119,553.24	\$119
345000	Seguro de bienes patrimoniales	\$0.00	\$26,493.24	\$26,493.24	\$26,493.24	\$0.00	\$26,493.24	\$0.00	\$0.00	\$26,493.24	\$26
345001	Seguros	\$0.00	\$26,493.24	\$26,493.24	\$26,493.24	\$0.00	\$26,493.24	\$0.00	\$0.00	\$26,493.24	\$26

Municipio de Jaltocán

Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic /2010



Fuente de Financiamiento		Ampliaciones		Presupuesto		Presupuesto		Presupuesto		Ejercido	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para	Comprometer	Devengado	Comprometido	Sin Devengar	
								No Devengado			
347000	Fletes y maniobras	\$50,000.00	\$43,060.00	\$93,060.00	\$93,060.00	\$0.00	\$93,060.00	\$0.00	\$0.00	\$93,060.00	\$93
347001	Fletes y Maniobras	\$50,000.00	\$43,060.00	\$93,060.00	\$93,060.00	\$0.00	\$93,060.00	\$0.00	\$0.00	\$93,060.00	\$93
350000	Servicios de instalación, reparación,	\$105,000.00	\$30,460.55	\$135,460.55	\$135,460.55	\$0.00	\$135,460.55	\$0.00	\$0.00	\$135,460.55	\$130
351000	Conservación y mantenimiento menor de inmuebles	\$25,000.00	\$3,500.00	\$28,500.00	\$28,500.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$28,500.00	\$28
351001	Conservación y mantenimiento menor de inmuebles	\$25,000.00	\$3,500.00	\$28,500.00	\$28,500.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$28,500.00	\$28
353000	Instalación, reparación y mantenimiento de equipo de	\$10,000.00	\$10,137.21	\$20,137.21	\$20,137.21	\$0.00	\$20,137.21	\$0.00	\$0.00	\$20,137.21	\$14
353001	Mantenimiento de bienes informáticos	\$10,000.00	\$10,137.21	\$20,137.21	\$20,137.21	\$0.00	\$20,137.21	\$0.00	\$0.00	\$20,137.21	\$14
354000	Instalación, reparación y mantenimiento de equipo e	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4
354001	Instalación, reparación y mantenimiento de equipo e	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4
355000	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$32,183.34	\$82,183.34	\$82,183.34	\$0.00	\$82,183.34	\$0.00	\$0.00	\$82,183.34	\$82
355001	Mantenimiento de Vehículos	\$50,000.00	\$32,183.34	\$82,183.34	\$82,183.34	\$0.00	\$82,183.34	\$0.00	\$0.00	\$82,183.34	\$82
356000	Reparación y mantenimiento de equipo de defensa y	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
356001	Reparación y mantenimiento de equipo de defensa y	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$100,000.00	-\$46,056.00	\$53,944.00	\$53,944.00	\$0.00	\$53,944.00	\$0.00	\$0.00	\$53,944.00	\$53
361000	Difusión por radio, televisión y otros medios de	\$100,000.00	-\$46,056.00	\$53,944.00	\$53,944.00	\$0.00	\$53,944.00	\$0.00	\$0.00	\$53,944.00	\$53
361001	Difusión de programas y actividades gubernamentales	\$100,000.00	-\$46,056.00	\$53,944.00	\$53,944.00	\$0.00	\$53,944.00	\$0.00	\$0.00	\$53,944.00	\$53
370000	Servicios de traslado y viáticos	\$225,000.00	-\$62,922.11	\$162,077.89	\$162,077.89	\$0.00	\$162,077.89	\$0.00	\$0.00	\$162,077.89	\$162
372000	Pasajes terrestres	\$85,000.00	-\$36,524.00	\$48,476.00	\$48,476.00	\$0.00	\$48,476.00	\$0.00	\$0.00	\$48,476.00	\$48
372001	Pasajes terrestres	\$85,000.00	-\$36,524.00	\$48,476.00	\$48,476.00	\$0.00	\$48,476.00	\$0.00	\$0.00	\$48,476.00	\$48
375000	Viáticos en el país	\$140,000.00	-\$26,398.11	\$113,601.89	\$113,601.89	\$0.00	\$113,601.89	\$0.00	\$0.00	\$113,601.89	\$113
375001	Viáticos en el país	\$140,000.00	-\$26,398.11	\$113,601.89	\$113,601.89	\$0.00	\$113,601.89	\$0.00	\$0.00	\$113,601.89	\$113
380000	Servicios oficiales	\$2,000,000.00	-\$29,814.62	\$1,970,185.38	\$1,884,278.35	\$85,907.03	\$1,884,278.35	\$0.00	\$85,907.03	\$1,884,278.35	\$1,837
382000	Gastos de orden social y cultural	\$2,000,000.00	-\$29,814.62	\$1,970,185.38	\$1,884,278.35	\$85,907.03	\$1,884,278.35	\$0.00	\$85,907.03	\$1,884,278.35	\$1,837
382001	Gastos de orden social	\$2,000,000.00	-\$29,814.62	\$1,970,185.38	\$1,884,278.35	\$85,907.03	\$1,884,278.35	\$0.00	\$85,907.03	\$1,884,278.35	\$1,837
400000	TRANSFERENCIAS, ASIGNACIONES,	\$1,124,787.00	\$1,208,719.67	\$2,333,506.67	\$2,333,506.67	\$0.00	\$2,333,506.67	\$0.00	\$0.00	\$2,333,506.67	\$2,210
440000	Ayudas sociales	\$1,124,787.00	\$1,208,719.67	\$2,333,506.67	\$2,333,506.67	\$0.00	\$2,333,506.67	\$0.00	\$0.00	\$2,333,506.67	\$2,210
441000	Ayudas sociales a personas	\$924,787.00	\$1,381,679.67	\$2,306,466.67	\$2,306,466.67	\$0.00	\$2,306,466.67	\$0.00	\$0.00	\$2,306,466.67	\$2,183
441001	Ayudas Sociales a Personas	\$924,787.00	\$1,381,679.67	\$2,306,466.67	\$2,306,466.67	\$0.00	\$2,306,466.67	\$0.00	\$0.00	\$2,306,466.67	\$2,183
443000	Ayudas sociales a instituciones de enseñanza	\$200,000.00	-\$172,960.00	\$27,040.00	\$27,040.00	\$0.00	\$27,040.00	\$0.00	\$0.00	\$27,040.00	\$27
443001	Ayudas sociales a instituciones de enseñanza	\$200,000.00	-\$172,960.00	\$27,040.00	\$27,040.00	\$0.00	\$27,040.00	\$0.00	\$0.00	\$27,040.00	\$27
500000	BIENES MUEBLES, INMUEBLES E	\$0.00	\$39,466.00	\$39,466.00	\$39,466.00	\$0.00	\$39,466.00	\$0.00	\$0.00	\$39,466.00	\$39

Municipio de Jaltocán
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic /2010



Fuente de Financiamiento						Presupuesto					
Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	
510000	Mobiliario y equipo de administración	\$0.00	\$39,466.00	\$39,466.00	\$39,466.00	\$0.00	\$39,466.00	\$0.00	\$0.00	\$39,466.00	\$39
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$28,536.00	\$28,536.00	\$28,536.00	\$0.00	\$28,536.00	\$0.00	\$0.00	\$28,536.00	\$28
515001	Bienes informáticos	\$0.00	\$28,536.00	\$28,536.00	\$28,536.00	\$0.00	\$28,536.00	\$0.00	\$0.00	\$28,536.00	\$28
519000	Otros mobiliarios y equipos de administración	\$0.00	\$10,930.00	\$10,930.00	\$10,930.00	\$0.00	\$10,930.00	\$0.00	\$0.00	\$10,930.00	\$10
519001	Equipo de Administración	\$0.00	\$10,930.00	\$10,930.00	\$10,930.00	\$0.00	\$10,930.00	\$0.00	\$0.00	\$10,930.00	\$10
800000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$4,704.78	\$4,704.78	\$4,704.78	\$0.00	\$4,704.78	\$0.00	\$0.00	\$4,704.78	\$4
810000	Participaciones	\$0.00	\$4,704.78	\$4,704.78	\$4,704.78	\$0.00	\$4,704.78	\$0.00	\$0.00	\$4,704.78	\$4
816000	Convenios de colaboración administrativa	\$0.00	\$4,704.78	\$4,704.78	\$4,704.78	\$0.00	\$4,704.78	\$0.00	\$0.00	\$4,704.78	\$4
816001	Convenios de colaboración administrativa	\$0.00	\$4,704.78	\$4,704.78	\$4,704.78	\$0.00	\$4,704.78	\$0.00	\$0.00	\$4,704.78	\$4
Fondo de Fomento Municipal		\$8,340,023.00	\$1,309,273.27	\$9,649,296.27	\$9,516,989.24	\$132,307.03	\$9,516,989.24	\$0.00	\$132,307.03	\$9,516,989.24	\$9,247
10049 Impuesto Sobre Automoviles Nuevos											
400000	TRANSFERENCIAS, ASIGNACIONES,	\$139,242.00	\$96,889.08	\$236,131.08	\$217,095.59	\$19,035.49	\$217,095.59	\$0.00	\$19,035.49	\$217,095.59	\$217
440000	Ayudas sociales	\$139,242.00	\$96,889.08	\$236,131.08	\$217,095.59	\$19,035.49	\$217,095.59	\$0.00	\$19,035.49	\$217,095.59	\$217
441000	Ayudas sociales a personas	\$139,242.00	\$96,889.08	\$236,131.08	\$217,095.59	\$19,035.49	\$217,095.59	\$0.00	\$19,035.49	\$217,095.59	\$217
441001	Ayudas Sociales a Personas	\$139,242.00	\$96,889.08	\$236,131.08	\$217,095.59	\$19,035.49	\$217,095.59	\$0.00	\$19,035.49	\$217,095.59	\$217
Impuesto Sobre Automoviles		\$139,242.00	\$96,889.08	\$236,131.08	\$217,095.59	\$19,035.49	\$217,095.59	\$0.00	\$19,035.49	\$217,095.59	\$217
10050 Compensacion del Impuesto Sobre Automoviles Nuevos											
400000	TRANSFERENCIAS, ASIGNACIONES,	\$26,059.00	\$18,383.99	\$44,442.99	\$38,640.00	\$5,802.99	\$38,640.00	\$0.00	\$5,802.99	\$38,640.00	\$38
440000	Ayudas sociales	\$26,059.00	\$18,383.99	\$44,442.99	\$38,640.00	\$5,802.99	\$38,640.00	\$0.00	\$5,802.99	\$38,640.00	\$38
441000	Ayudas sociales a personas	\$26,059.00	\$18,383.99	\$44,442.99	\$38,640.00	\$5,802.99	\$38,640.00	\$0.00	\$5,802.99	\$38,640.00	\$38
441001	Ayudas Sociales a Personas	\$26,059.00	\$18,383.99	\$44,442.99	\$38,640.00	\$5,802.99	\$38,640.00	\$0.00	\$5,802.99	\$38,640.00	\$38
Compensacion del Impuesto Sobre		\$26,059.00	\$18,383.99	\$44,442.99	\$38,640.00	\$5,802.99	\$38,640.00	\$0.00	\$5,802.99	\$38,640.00	\$38
10051 Impuesto Especial Sobre Produccion y Servicio											
400000	TRANSFERENCIAS, ASIGNACIONES,	\$273,011.00	\$450,085.80	\$723,096.80	\$670,265.97	\$52,830.83	\$670,265.97	\$0.00	\$52,830.83	\$670,265.97	\$670
440000	Ayudas sociales	\$273,011.00	\$450,085.80	\$723,096.80	\$670,265.97	\$52,830.83	\$670,265.97	\$0.00	\$52,830.83	\$670,265.97	\$670
441000	Ayudas sociales a personas	\$273,011.00	\$450,085.80	\$723,096.80	\$670,265.97	\$52,830.83	\$670,265.97	\$0.00	\$52,830.83	\$670,265.97	\$670
441001	Ayudas Sociales a Personas	\$273,011.00	\$450,085.80	\$723,096.80	\$670,265.97	\$52,830.83	\$670,265.97	\$0.00	\$52,830.83	\$670,265.97	\$670
Impuesto Especial Sobre		\$273,011.00	\$450,085.80	\$723,096.80	\$670,265.97	\$52,830.83	\$670,265.97	\$0.00	\$52,830.83	\$670,265.97	\$670



Usr: supervisor

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Municipio de Jaltocán
Estado de Hidalgo
 Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic /2010

Fe

Fuente de Financiamiento
Objeto del Gasto

Ampliaciones
Aprobado / (Reducciones)

Presupuesto
Vigente

Presupuesto
Disponibile para
Comprometer

Comprometido
No Devengado

Presupuesto
Sin Devengar

Ejercido

10052 Incentivos a la Venta Final de Gasolina y Diesel

200000	MATERIALES Y SUMINISTROS	\$0.00	\$30,160.00	\$30,160.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	
220000	Alimentos y utensilios	\$0.00	\$30,160.00	\$30,160.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	
221000	Productos alimenticios para personas	\$0.00	\$30,160.00	\$30,160.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	
221001	Alimentación de Personas	\$0.00	\$30,160.00	\$30,160.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	
300000	SERVICIOS GENERALES	\$489,723.00	\$69,835.00	\$559,558.00	\$559,558.00	\$0.00	\$559,558.00	\$0.00	\$0.00	\$559,558.00	\$492
380000	Servicios oficiales	\$0.00	\$67,280.00	\$67,280.00	\$67,280.00	\$0.00	\$67,280.00	\$0.00	\$0.00	\$67,280.00	
382000	Gastos de orden social y cultural	\$0.00	\$67,280.00	\$67,280.00	\$67,280.00	\$0.00	\$67,280.00	\$0.00	\$0.00	\$67,280.00	
382001	Gastos de orden social	\$0.00	\$67,280.00	\$67,280.00	\$67,280.00	\$0.00	\$67,280.00	\$0.00	\$0.00	\$67,280.00	
390000	Otros servicios generales	\$489,723.00	\$2,555.00	\$492,278.00	\$492,278.00	\$0.00	\$492,278.00	\$0.00	\$0.00	\$492,278.00	\$492
398000	Impuesto sobre nóminas y otros que se deriven de	\$489,723.00	\$2,555.00	\$492,278.00	\$492,278.00	\$0.00	\$492,278.00	\$0.00	\$0.00	\$492,278.00	\$492
398001	Impuesto sobre nóminas y otros que se deriven de	\$489,723.00	\$2,555.00	\$492,278.00	\$492,278.00	\$0.00	\$492,278.00	\$0.00	\$0.00	\$492,278.00	\$492
400000	TRANSFERENCIAS, ASIGNACIONES,	\$0.00	\$3,226.20	\$3,226.20	\$0.00	\$3,226.20	\$0.00	\$0.00	\$3,226.20	\$0.00	
440000	Ayudas sociales	\$0.00	\$3,226.20	\$3,226.20	\$0.00	\$3,226.20	\$0.00	\$0.00	\$3,226.20	\$0.00	
441000	Ayudas sociales a personas	\$0.00	\$3,226.20	\$3,226.20	\$0.00	\$3,226.20	\$0.00	\$0.00	\$3,226.20	\$0.00	
441001	Ayudas Sociales a Personas	\$0.00	\$3,226.20	\$3,226.20	\$0.00	\$3,226.20	\$0.00	\$0.00	\$3,226.20	\$0.00	
	Incentivos a la Venta Final de	\$489,723.00	\$103,221.20	\$592,944.20	\$589,718.00	\$3,226.20	\$589,718.00	\$0.00	\$3,226.20	\$589,718.00	\$492

10086 Fondo de ISR

300000	SERVICIOS GENERALES	\$0.00	\$95,500.00	\$95,500.00	\$95,500.00	\$0.00	\$95,500.00	\$0.00	\$0.00	\$95,500.00	\$95
380000	Servicios oficiales	\$0.00	\$95,500.00	\$95,500.00	\$95,500.00	\$0.00	\$95,500.00	\$0.00	\$0.00	\$95,500.00	\$95
382000	Gastos de orden social y cultural	\$0.00	\$95,500.00	\$95,500.00	\$95,500.00	\$0.00	\$95,500.00	\$0.00	\$0.00	\$95,500.00	\$95
382001	Gastos de orden social	\$0.00	\$95,500.00	\$95,500.00	\$95,500.00	\$0.00	\$95,500.00	\$0.00	\$0.00	\$95,500.00	\$95
400000	TRANSFERENCIAS, ASIGNACIONES,	\$500,000.00	\$1,029,668.78	\$1,529,668.78	\$340,000.00	\$1,189,668.78	\$340,000.00	\$0.00	\$1,189,668.78	\$340,000.00	\$340
440000	Ayudas sociales	\$500,000.00	\$1,029,668.78	\$1,529,668.78	\$340,000.00	\$1,189,668.78	\$340,000.00	\$0.00	\$1,189,668.78	\$340,000.00	\$340
441000	Ayudas sociales a personas	\$500,000.00	\$1,029,668.78	\$1,529,668.78	\$340,000.00	\$1,189,668.78	\$340,000.00	\$0.00	\$1,189,668.78	\$340,000.00	\$340
441001	Ayudas Sociales a Personas	\$500,000.00	\$1,029,668.78	\$1,529,668.78	\$340,000.00	\$1,189,668.78	\$340,000.00	\$0.00	\$1,189,668.78	\$340,000.00	\$340
600000	INVERSION PUBLICA	\$300,000.00	\$200,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500
610000	Obra pública en bienes de dominio público	\$300,000.00	\$200,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500
612000	Edificación no habitacional	\$300,000.00	\$200,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500

Municipio de Jaltocán

Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic /2010



Usr: supervisor

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Fuente de Financiamiento		Ampliaciones		Presupuesto	Presupuesto	Comprometido	Presupuesto				
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponible para	Devengado	No Devengado	Sin Devengar	Ejercido	
						Comprometer					
612001	Edificación no habitacional	\$300,000.00	\$200,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500
Fondo de ISR		\$800,000.00	\$1,325,168.78	\$2,125,168.78	\$935,500.00	\$1,189,668.78	\$935,500.00	\$0.00	\$1,189,668.78	\$935,500.00	\$935

10195 Programa de fortalecimiento a la transversalidad de la perspectiva de género

200000	MATERIALES Y SUMINISTROS	\$0.00	\$14,000.00	\$14,000.00	\$13,999.99	\$0.01	\$13,999.99	\$0.00	\$0.01	\$13,999.99	\$13
210000	Materiales de administración, emisión de	\$0.00	\$14,000.00	\$14,000.00	\$13,999.99	\$0.01	\$13,999.99	\$0.00	\$0.01	\$13,999.99	\$13
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$14,000.00	\$14,000.00	\$13,999.99	\$0.01	\$13,999.99	\$0.00	\$0.01	\$13,999.99	\$13
211001	Material de Oficina	\$0.00	\$14,000.00	\$14,000.00	\$13,999.99	\$0.01	\$13,999.99	\$0.00	\$0.01	\$13,999.99	\$13
300000	SERVICIOS GENERALES	\$0.00	\$186,000.00	\$186,000.00	\$185,999.99	\$0.01	\$185,999.99	\$0.00	\$0.01	\$185,999.99	\$185
330000	Servicios profesionales, científicos, técnicos y	\$0.00	\$186,000.00	\$186,000.00	\$185,999.99	\$0.01	\$185,999.99	\$0.00	\$0.01	\$185,999.99	\$185
339000	Servicios profesionales, científicos y técnicos	\$0.00	\$186,000.00	\$186,000.00	\$185,999.99	\$0.01	\$185,999.99	\$0.00	\$0.01	\$185,999.99	\$185
339003	Prestación de Servicios Profesionales	\$0.00	\$186,000.00	\$186,000.00	\$185,999.99	\$0.01	\$185,999.99	\$0.00	\$0.01	\$185,999.99	\$185
Programa de fortalecimiento a la		\$0.00	\$200,000.00	\$200,000.00	\$199,999.98	\$0.02	\$199,999.98	\$0.00	\$0.02	\$199,999.98	\$199

FF001 Recursos Propios Ejer 2016

400000	TRANSFERENCIAS, ASIGNACIONES,	\$0.00	\$31,262.95	\$31,262.95	\$0.00	\$31,262.95	\$0.00	\$0.00	\$31,262.95	\$0.00
440000	Ayudas sociales	\$0.00	\$31,262.95	\$31,262.95	\$0.00	\$31,262.95	\$0.00	\$0.00	\$31,262.95	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$31,262.95	\$31,262.95	\$0.00	\$31,262.95	\$0.00	\$0.00	\$31,262.95	\$0.00
441001	Ayudas Sociales a Personas	\$0.00	\$31,262.95	\$31,262.95	\$0.00	\$31,262.95	\$0.00	\$0.00	\$31,262.95	\$0.00
Recursos Propios Ejer 2016		\$0.00	\$31,262.95	\$31,262.95	\$0.00	\$31,262.95	\$0.00	\$0.00	\$31,262.95	\$0.00

FF003 Fondo de Aportaciones Para el Fortalecimiento Municipal Ejer 2016

200000	MATERIALES Y SUMINISTROS	\$0.00	\$776.18	\$776.18	\$0.00	\$776.18	\$0.00	\$0.00	\$776.18	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$776.18	\$776.18	\$0.00	\$776.18	\$0.00	\$0.00	\$776.18	\$0.00
296000	Refacciones y accesorios menores de equipo de	\$0.00	\$776.18	\$776.18	\$0.00	\$776.18	\$0.00	\$0.00	\$776.18	\$0.00
296001	Refacciones	\$0.00	\$776.18	\$776.18	\$0.00	\$776.18	\$0.00	\$0.00	\$776.18	\$0.00
Fondo de Aportaciones Para el		\$0.00	\$776.18	\$776.18	\$0.00	\$776.18	\$0.00	\$0.00	\$776.18	\$0.00

FF004 Fondo de Aportaciones Para la Infraestructura Social Municipal Ejer 2016

600000	INVERSION PUBLICA	\$0.00	\$124,546.58	\$124,546.58	\$116,435.49	\$8,111.09	\$116,435.49	\$0.00	\$8,111.09	\$116,435.49	\$116
610000	Obra pública en bienes de dominio público	\$0.00	\$124,546.58	\$124,546.58	\$116,435.49	\$8,111.09	\$116,435.49	\$0.00	\$8,111.09	\$116,435.49	\$116

Municipio de Jaltocán

Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic /2016



Usr: supervisor

rptEstadoPresu

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Fuente de Financiamiento						Presupuesto					
Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido		
613000	Construcción de obras para el abastecimiento de	\$0.00	\$124,546.58	\$124,546.58	\$116,435.49	\$8,111.09	\$116,435.49	\$0.00	\$8,111.09	\$116,435.49	\$116
613001	Construcción de obras para el abastecimiento de	\$0.00	\$124,546.58	\$124,546.58	\$116,435.49	\$8,111.09	\$116,435.49	\$0.00	\$8,111.09	\$116,435.49	\$116
Fondo de Aportaciones Para la		\$0.00	\$124,546.58	\$124,546.58	\$116,435.49	\$8,111.09	\$116,435.49	\$0.00	\$8,111.09	\$116,435.49	\$116

FF005 Proagua de Agua Potable Alcantarillado y Saneamiento en Zonas Urbanas Ejer 2016

600000	INVERSION PUBLICA	\$0.00	\$2,516.05	\$2,516.05	\$0.00	\$2,516.05	\$0.00	\$0.00	\$2,516.05	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$2,516.05	\$2,516.05	\$0.00	\$2,516.05	\$0.00	\$0.00	\$2,516.05	\$0.00
614000	División de terrenos y construcción de obras de	\$0.00	\$2,516.05	\$2,516.05	\$0.00	\$2,516.05	\$0.00	\$0.00	\$2,516.05	\$0.00
614001	División de terrenos y construcción de obras de	\$0.00	\$2,516.05	\$2,516.05	\$0.00	\$2,516.05	\$0.00	\$0.00	\$2,516.05	\$0.00
Proagua de Agua Potable		\$0.00	\$2,516.05	\$2,516.05	\$0.00	\$2,516.05	\$0.00	\$0.00	\$2,516.05	\$0.00

FF006 Fondo de Fomento Municipal Ejer 2016

400000	TRANSFERENCIAS, ASIGNACIONES,	\$0.00	\$37,734.20	\$37,734.20	\$0.00	\$37,734.20	\$0.00	\$0.00	\$37,734.20	\$0.00
440000	Ayudas sociales	\$0.00	\$37,734.20	\$37,734.20	\$0.00	\$37,734.20	\$0.00	\$0.00	\$37,734.20	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$37,734.20	\$37,734.20	\$0.00	\$37,734.20	\$0.00	\$0.00	\$37,734.20	\$0.00
441001	Ayudas Sociales a Personas	\$0.00	\$37,734.20	\$37,734.20	\$0.00	\$37,734.20	\$0.00	\$0.00	\$37,734.20	\$0.00
Fondo de Fomento Municipal Ejer		\$0.00	\$37,734.20	\$37,734.20	\$0.00	\$37,734.20	\$0.00	\$0.00	\$37,734.20	\$0.00

FF008 Compensacion del Impuesto Sobre Automoviles Nuevos Ejer 2016

200000	MATERIALES Y SUMINISTROS	\$0.00	\$999.80	\$999.80	\$999.80	\$0.00	\$999.80	\$0.00	\$0.00	\$999.80
260000	Combustibles, lubricantes y aditivos	\$0.00	\$999.80	\$999.80	\$999.80	\$0.00	\$999.80	\$0.00	\$0.00	\$999.80
261000	Combustibles, lubricantes y aditivos	\$0.00	\$999.80	\$999.80	\$999.80	\$0.00	\$999.80	\$0.00	\$0.00	\$999.80
261001	Combustibles y Lubricantes vehículos y equipos	\$0.00	\$999.80	\$999.80	\$999.80	\$0.00	\$999.80	\$0.00	\$0.00	\$999.80
Compensacion del Impuesto Sobre		\$0.00	\$999.80	\$999.80	\$999.80	\$0.00	\$999.80	\$0.00	\$0.00	\$999.80

FF009 Impuesto Especial Sobre Produccion y Servicios Ejer 2016

500000	BIENES MUEBLES, INMUEBLES E	\$0.00	\$3,664.69	\$3,664.69	\$3,664.69	\$0.00	\$3,664.69	\$0.00	\$0.00	\$3,664.69
510000	Mobiliario y equipo de administración	\$0.00	\$3,664.69	\$3,664.69	\$3,664.69	\$0.00	\$3,664.69	\$0.00	\$0.00	\$3,664.69
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$3,664.69	\$3,664.69	\$3,664.69	\$0.00	\$3,664.69	\$0.00	\$0.00	\$3,664.69
515001	Bienes informáticos	\$0.00	\$3,664.69	\$3,664.69	\$3,664.69	\$0.00	\$3,664.69	\$0.00	\$0.00	\$3,664.69
Impuesto Especial Sobre		\$0.00	\$3,664.69	\$3,664.69	\$3,664.69	\$0.00	\$3,664.69	\$0.00	\$0.00	\$3,664.69

Municipio de Jaltocán Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic /2016



Usr: supervisor

rptEstadoPresu

Fe

Fuente de Financiamiento
Objeto del Gasto

Ampliaciones
Aprobado / (Reducciones)

Presupuesto
Vigente

Presupuesto
Disponibles para
Comprometer

Comprometido
No Devengado

Presupuesto
Sin Devengar

Ejercido

FF010 Insentivo a la Venta Final de Gasolina Ejer 2016

200000	MATERIALES Y SUMINISTROS	\$0.00	\$2,741.37	\$2,741.37	\$2,741.37	\$0.00	\$2,741.37	\$0.00	\$0.00	\$2,741.37	\$2
260000	Combustibles, lubricantes y aditivos	\$0.00	\$2,741.37	\$2,741.37	\$2,741.37	\$0.00	\$2,741.37	\$0.00	\$0.00	\$2,741.37	\$2
261000	Combustibles, lubricantes y aditivos	\$0.00	\$2,741.37	\$2,741.37	\$2,741.37	\$0.00	\$2,741.37	\$0.00	\$0.00	\$2,741.37	\$2
261001	Combustibles y Lubricantes vehículos y equipos	\$0.00	\$2,741.37	\$2,741.37	\$2,741.37	\$0.00	\$2,741.37	\$0.00	\$0.00	\$2,741.37	\$2
Insentivo a la Venta Final de		\$0.00	\$2,741.37	\$2,741.37	\$2,741.37	\$0.00	\$2,741.37	\$0.00	\$0.00	\$2,741.37	\$2

FF012 Recurso Extraordinario Ejer 2016

400000	TRANSFERENCIAS, ASIGNACIONES,	\$0.00	\$64.68	\$64.68	\$64.68	\$0.00	\$64.68	\$0.00	\$0.00	\$64.68	
440000	Ayudas sociales	\$0.00	\$64.68	\$64.68	\$64.68	\$0.00	\$64.68	\$0.00	\$0.00	\$64.68	
441000	Ayudas sociales a personas	\$0.00	\$64.68	\$64.68	\$64.68	\$0.00	\$64.68	\$0.00	\$0.00	\$64.68	
441001	Ayudas Sociales a Personas	\$0.00	\$64.68	\$64.68	\$64.68	\$0.00	\$64.68	\$0.00	\$0.00	\$64.68	
Recurso Extraordinario Ejer 2016		\$0.00	\$64.68	\$64.68	\$64.68	\$0.00	\$64.68	\$0.00	\$0.00	\$64.68	

FF013 FEIEF Ejer 2016

400000	TRANSFERENCIAS, ASIGNACIONES,	\$0.00	\$401.17	\$401.17	\$401.17	\$0.00	\$401.17	\$0.00	\$0.00	\$401.17	\$
440000	Ayudas sociales	\$0.00	\$401.17	\$401.17	\$401.17	\$0.00	\$401.17	\$0.00	\$0.00	\$401.17	\$
441000	Ayudas sociales a personas	\$0.00	\$401.17	\$401.17	\$401.17	\$0.00	\$401.17	\$0.00	\$0.00	\$401.17	\$
441001	Ayudas Sociales a Personas	\$0.00	\$401.17	\$401.17	\$401.17	\$0.00	\$401.17	\$0.00	\$0.00	\$401.17	\$
FEIEF Ejer 2016		\$0.00	\$401.17	\$401.17	\$401.17	\$0.00	\$401.17	\$0.00	\$0.00	\$401.17	\$

FF014 Recursos Propios Ejer 2017

500000	BIENES MUEBLES, INMUEBLES E	\$0.00	\$13,532.74	\$13,532.74	\$0.00	\$13,532.74	\$0.00	\$0.00	\$13,532.74	\$0.00	
510000	Mobiliario y equipo de administración	\$0.00	\$13,532.74	\$13,532.74	\$0.00	\$13,532.74	\$0.00	\$0.00	\$13,532.74	\$0.00	
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$13,532.74	\$13,532.74	\$0.00	\$13,532.74	\$0.00	\$0.00	\$13,532.74	\$0.00	
515001	Bienes informáticos	\$0.00	\$13,532.74	\$13,532.74	\$0.00	\$13,532.74	\$0.00	\$0.00	\$13,532.74	\$0.00	
Recursos Propios Ejer 2017		\$0.00	\$13,532.74	\$13,532.74	\$0.00	\$13,532.74	\$0.00	\$0.00	\$13,532.74	\$0.00	

FF015 Fondo de Compensacion Ejer 2017

400000	TRANSFERENCIAS, ASIGNACIONES,	\$0.00	\$2,396.85	\$2,396.85	\$2,396.85	\$0.00	\$2,396.85	\$0.00	\$0.00	\$2,396.85	\$2
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**Municipio de Jaltocán
Estado de Hidalgo**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic /2016



Fuente de Financiamiento		Ampliaciones		Presupuesto	Presupuesto		Comprometido		Presupuesto	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponible para	Devengado	No Devengado	Sin Devengar	Ejercido
						Comprometer				
440000	Ayudas sociales	\$0.00	\$2,396.85	\$2,396.85	\$2,396.85	\$0.00	\$2,396.85	\$0.00	\$0.00	\$2,396.85
441000	Ayudas sociales a personas	\$0.00	\$2,396.85	\$2,396.85	\$2,396.85	\$0.00	\$2,396.85	\$0.00	\$0.00	\$2,396.85
441001	Ayudas Sociales a Personas	\$0.00	\$2,396.85	\$2,396.85	\$2,396.85	\$0.00	\$2,396.85	\$0.00	\$0.00	\$2,396.85
Fondo de Compensacion Ejer 2017		\$0.00	\$2,396.85	\$2,396.85	\$2,396.85	\$0.00	\$2,396.85	\$0.00	\$0.00	\$2,396.85

FF017 Fondo General de Participaciones 2017

300000	SERVICIOS GENERALES	\$0.00	\$14,289.14	\$14,289.14	\$0.00	\$14,289.14	\$0.00	\$0.00	\$14,289.14	\$0.00
390000	Otros servicios generales	\$0.00	\$14,289.14	\$14,289.14	\$0.00	\$14,289.14	\$0.00	\$0.00	\$14,289.14	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de	\$0.00	\$14,289.14	\$14,289.14	\$0.00	\$14,289.14	\$0.00	\$0.00	\$14,289.14	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de	\$0.00	\$14,289.14	\$14,289.14	\$0.00	\$14,289.14	\$0.00	\$0.00	\$14,289.14	\$0.00
Fondo General de Participaciones		\$0.00	\$14,289.14	\$14,289.14	\$0.00	\$14,289.14	\$0.00	\$0.00	\$14,289.14	\$0.00

FF019 Fondo de Aportaciones para la Infraestructura Social Municipal

600000	INVERSION PUBLICA	\$0.00	\$13,526.91	\$13,526.91	\$0.00	\$13,526.91	\$0.00	\$0.00	\$13,526.91	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$13,526.91	\$13,526.91	\$0.00	\$13,526.91	\$0.00	\$0.00	\$13,526.91	\$0.00
614000	División de terrenos y construcción de obras de	\$0.00	\$13,526.91	\$13,526.91	\$0.00	\$13,526.91	\$0.00	\$0.00	\$13,526.91	\$0.00
614001	División de terrenos y construcción de obras de	\$0.00	\$13,526.91	\$13,526.91	\$0.00	\$13,526.91	\$0.00	\$0.00	\$13,526.91	\$0.00
Fondo de Aportaciones para la		\$0.00	\$13,526.91	\$13,526.91	\$0.00	\$13,526.91	\$0.00	\$0.00	\$13,526.91	\$0.00

FF020 Fondo de Fomento Municipal Ejer 2017

400000	TRANSFERENCIAS, ASIGNACIONES,	\$0.00	\$13,065.54	\$13,065.54	\$13,065.54	\$0.00	\$13,065.54	\$0.00	\$0.00	\$13,065.54
440000	Ayudas sociales	\$0.00	\$13,065.54	\$13,065.54	\$13,065.54	\$0.00	\$13,065.54	\$0.00	\$0.00	\$13,065.54
441000	Ayudas sociales a personas	\$0.00	\$13,065.54	\$13,065.54	\$13,065.54	\$0.00	\$13,065.54	\$0.00	\$0.00	\$13,065.54
441001	Ayudas Sociales a Personas	\$0.00	\$13,065.54	\$13,065.54	\$13,065.54	\$0.00	\$13,065.54	\$0.00	\$0.00	\$13,065.54
Fondo de Fomento Municipal Ejer		\$0.00	\$13,065.54	\$13,065.54	\$13,065.54	\$0.00	\$13,065.54	\$0.00	\$0.00	\$13,065.54

FF023 Incentivo a la Venta Final de Gasolina ejer 2017

200000	MATERIALES Y SUMINISTROS	\$0.00	\$120.40	\$120.40	\$120.40	\$0.00	\$120.40	\$0.00	\$0.00	\$120.40
260000	Combustibles, lubricantes y aditivos	\$0.00	\$120.40	\$120.40	\$120.40	\$0.00	\$120.40	\$0.00	\$0.00	\$120.40
261000	Combustibles, lubricantes y aditivos	\$0.00	\$120.40	\$120.40	\$120.40	\$0.00	\$120.40	\$0.00	\$0.00	\$120.40
261001	Combustibles y Lubricantes vehículos y equipos	\$0.00	\$120.40	\$120.40	\$120.40	\$0.00	\$120.40	\$0.00	\$0.00	\$120.40

Municipio de Jaltocán Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic /2010



Usr: supervisor

rptEstadoPresu

Fe

Fuente de Financiamiento
Objeto del Gasto

		Ampliaciones Aprobado / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido		
Insentivo a la Venta Final de											
		\$0.00	\$120.40	\$120.40	\$120.40	\$0.00	\$120.40	\$0.00	\$0.00	\$120.40	
FF024 Impuesto Especial Sobre Produccion y Servicio Ejer 2017											
300000	SERVICIOS GENERALES	\$0.00	\$952.69	\$952.69	\$952.69	\$0.00	\$952.69	\$0.00	\$0.00	\$952.69	
380000	Servicios oficiales	\$0.00	\$952.69	\$952.69	\$952.69	\$0.00	\$952.69	\$0.00	\$0.00	\$952.69	
382000	Gastos de orden social y cultural	\$0.00	\$952.69	\$952.69	\$952.69	\$0.00	\$952.69	\$0.00	\$0.00	\$952.69	
382001	Gastos de orden social	\$0.00	\$952.69	\$952.69	\$952.69	\$0.00	\$952.69	\$0.00	\$0.00	\$952.69	
Impuesto Especial Sobre		\$0.00	\$952.69	\$952.69	\$952.69	\$0.00	\$952.69	\$0.00	\$0.00	\$952.69	
FF025 Fondo de ISR Ejer 2017											
400000	TRANSFERENCIAS, ASIGNACIONES,	\$0.00	\$958.63	\$958.63	\$958.63	\$0.00	\$958.63	\$0.00	\$0.00	\$958.63	
440000	Ayudas sociales	\$0.00	\$958.63	\$958.63	\$958.63	\$0.00	\$958.63	\$0.00	\$0.00	\$958.63	
441000	Ayudas sociales a personas	\$0.00	\$958.63	\$958.63	\$958.63	\$0.00	\$958.63	\$0.00	\$0.00	\$958.63	
441001	Ayudas Sociales a Personas	\$0.00	\$958.63	\$958.63	\$958.63	\$0.00	\$958.63	\$0.00	\$0.00	\$958.63	
Fondo de ISR Ejer 2017		\$0.00	\$958.63	\$958.63	\$958.63	\$0.00	\$958.63	\$0.00	\$0.00	\$958.63	
FF026 Proyectos de Desarrollo Regional 2017											
600000	INVERSION PUBLICA	\$0.00	\$945.07	\$945.07	\$0.00	\$945.07	\$0.00	\$0.00	\$945.07	\$0.00	
610000	Obra pública en bienes de dominio público	\$0.00	\$945.07	\$945.07	\$0.00	\$945.07	\$0.00	\$0.00	\$945.07	\$0.00	
614000	División de terrenos y construcción de obras de	\$0.00	\$945.07	\$945.07	\$0.00	\$945.07	\$0.00	\$0.00	\$945.07	\$0.00	
614001	División de terrenos y construcción de obras de	\$0.00	\$945.07	\$945.07	\$0.00	\$945.07	\$0.00	\$0.00	\$945.07	\$0.00	
Proyectos de Desarrollo Regional		\$0.00	\$945.07	\$945.07	\$0.00	\$945.07	\$0.00	\$0.00	\$945.07	\$0.00	
FF027 FAISM 2018											
600000	INVERSION PUBLICA	\$0.00	\$4,602,041.83	\$4,602,041.83	\$4,602,041.83	\$0.00	\$4,602,041.83	\$0.00	\$0.00	\$4,602,041.83	\$4,602
610000	Obra pública en bienes de dominio público	\$0.00	\$4,602,041.83	\$4,602,041.83	\$4,602,041.83	\$0.00	\$4,602,041.83	\$0.00	\$0.00	\$4,602,041.83	\$4,602
612000	Edificación no habitacional	\$0.00	\$2,102,232.77	\$2,102,232.77	\$2,102,232.77	\$0.00	\$2,102,232.77	\$0.00	\$0.00	\$2,102,232.77	\$2,102
612001	Edificación no habitacional	\$0.00	\$2,102,232.77	\$2,102,232.77	\$2,102,232.77	\$0.00	\$2,102,232.77	\$0.00	\$0.00	\$2,102,232.77	\$2,102
614000	División de terrenos y construcción de obras de	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500
614001	División de terrenos y construcción de obras de	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500
615000	Construcción de vías de comunicación	\$0.00	\$1,999,809.06	\$1,999,809.06	\$1,999,809.06	\$0.00	\$1,999,809.06	\$0.00	\$0.00	\$1,999,809.06	\$1,999

Municipio de Jaltocán
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic /2018



Fuente de Financiamiento
Objeto del Gasto

		Ampliaciones Aprobado / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido		
615001	Construcción de vías de comunicación	\$0.00	\$1,999,809.06	\$1,999,809.06	\$1,999,809.06	\$0.00	\$1,999,809.06	\$0.00	\$0.00	\$1,999,809.06	\$1,999
FAISM 2018		\$0.00	\$4,602,041.83	\$4,602,041.83	\$4,602,041.83	\$0.00	\$4,602,041.83	\$0.00	\$0.00	\$4,602,041.83	\$4,602

FF028 Repo 2018

400000	TRANSFERENCIAS, ASIGNACIONES,	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	
440000	Ayudas sociales	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	
441000	Ayudas sociales a personas	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	
441001	Ayudas Sociales a Personas	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	
500000	BIENES MUEBLES, INMUEBLES E	\$0.00	\$307,787.88	\$307,787.88	\$50,729.99	\$257,057.89	\$50,729.99	\$0.00	\$257,057.89	\$50,729.99	\$50
510000	Mobiliario y equipo de administración	\$0.00	\$307,787.88	\$307,787.88	\$50,729.99	\$257,057.89	\$50,729.99	\$0.00	\$257,057.89	\$50,729.99	\$50
511000	Muebles de oficina y estantería	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	
511001	Muebles de oficina y estantería	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$237,787.88	\$237,787.88	\$50,729.99	\$187,057.89	\$50,729.99	\$0.00	\$187,057.89	\$50,729.99	\$50
515001	Bienes informáticos	\$0.00	\$237,787.88	\$237,787.88	\$50,729.99	\$187,057.89	\$50,729.99	\$0.00	\$187,057.89	\$50,729.99	\$50
519000	Otros mobiliarios y equipos de administración	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	
519001	Equipo de Administración	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	
Repo 2018		\$0.00	\$367,787.88	\$367,787.88	\$50,729.99	\$317,057.89	\$50,729.99	\$0.00	\$317,057.89	\$50,729.99	\$50

FF029 FFM 2018

200000	MATERIALES Y SUMINISTROS	\$0.00	\$47,918.25	\$47,918.25	\$47,918.25	\$0.00	\$47,918.25	\$0.00	\$0.00	\$47,918.25	\$47
260000	Combustibles, lubricantes y aditivos	\$0.00	\$47,918.25	\$47,918.25	\$47,918.25	\$0.00	\$47,918.25	\$0.00	\$0.00	\$47,918.25	\$47
261000	Combustibles, lubricantes y aditivos	\$0.00	\$47,918.25	\$47,918.25	\$47,918.25	\$0.00	\$47,918.25	\$0.00	\$0.00	\$47,918.25	\$47
261001	Combustibles y Lubricantes vehículos y equipos	\$0.00	\$47,918.25	\$47,918.25	\$47,918.25	\$0.00	\$47,918.25	\$0.00	\$0.00	\$47,918.25	\$47
FFM 2018		\$0.00	\$47,918.25	\$47,918.25	\$47,918.25	\$0.00	\$47,918.25	\$0.00	\$0.00	\$47,918.25	\$47

FF030 FAFM 2018

200000	MATERIALES Y SUMINISTROS	\$0.00	\$91,537.00	\$91,537.00	\$91,537.00	\$0.00	\$91,537.00	\$0.00	\$0.00	\$91,537.00	\$91
260000	Combustibles, lubricantes y aditivos	\$0.00	\$91,537.00	\$91,537.00	\$91,537.00	\$0.00	\$91,537.00	\$0.00	\$0.00	\$91,537.00	\$91
261000	Combustibles, lubricantes y aditivos	\$0.00	\$91,537.00	\$91,537.00	\$91,537.00	\$0.00	\$91,537.00	\$0.00	\$0.00	\$91,537.00	\$91
261001	Combustibles y Lubricantes vehículos y equipos	\$0.00	\$91,537.00	\$91,537.00	\$91,537.00	\$0.00	\$91,537.00	\$0.00	\$0.00	\$91,537.00	\$91
300000	SERVICIOS GENERALES	\$0.00	\$180,003.46	\$180,003.46	\$180,003.46	\$0.00	\$180,003.46	\$0.00	\$0.00	\$180,003.46	\$180

Municipio de Jaltocán

Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic /2018



Fuente de Financiamiento		Ampliaciones		Presupuesto	Presupuesto		Comprometido		Presupuesto	Ejercido	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponible para	Devengado	No Devengado	Sin Devengar		
						Comprometer					
310000	Servicios básicos	\$0.00	\$180,003.46	\$180,003.46	\$180,003.46	\$0.00	\$180,003.46	\$0.00	\$0.00	\$180,003.46	\$180
311000	Energía eléctrica	\$0.00	\$180,003.46	\$180,003.46	\$180,003.46	\$0.00	\$180,003.46	\$0.00	\$0.00	\$180,003.46	\$180
311001	Servicio de Energía Eléctrica	\$0.00	\$180,003.46	\$180,003.46	\$180,003.46	\$0.00	\$180,003.46	\$0.00	\$0.00	\$180,003.46	\$180
FAFM 2018		\$0.00	\$271,540.46	\$271,540.46	\$271,540.46	\$0.00	\$271,540.46	\$0.00	\$0.00	\$271,540.46	\$271

FF031 ISR2018

400000	TRANSFERENCIAS, ASIGNACIONES,	\$0.00	\$185.55	\$185.55	\$185.55	\$0.00	\$185.55	\$0.00	\$0.00	\$185.55	\$
440000	Ayudas sociales	\$0.00	\$185.55	\$185.55	\$185.55	\$0.00	\$185.55	\$0.00	\$0.00	\$185.55	\$
441000	Ayudas sociales a personas	\$0.00	\$185.55	\$185.55	\$185.55	\$0.00	\$185.55	\$0.00	\$0.00	\$185.55	\$
441001	Ayudas Sociales a Personas	\$0.00	\$185.55	\$185.55	\$185.55	\$0.00	\$185.55	\$0.00	\$0.00	\$185.55	\$
600000	INVERSION PUBLICA	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500
610000	Obra pública en bienes de dominio público	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500
612000	Edificación no habitacional	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500
612001	Edificación no habitacional	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500
ISR2018		\$0.00	\$500,185.55	\$500,185.55	\$500,185.55	\$0.00	\$500,185.55	\$0.00	\$0.00	\$500,185.55	\$500

FF032 FONDO DE COMP 2018

400000	TRANSFERENCIAS, ASIGNACIONES,	\$0.00	\$295.62	\$295.62	\$295.62	\$0.00	\$295.62	\$0.00	\$0.00	\$295.62	\$
440000	Ayudas sociales	\$0.00	\$295.62	\$295.62	\$295.62	\$0.00	\$295.62	\$0.00	\$0.00	\$295.62	\$
441000	Ayudas sociales a personas	\$0.00	\$295.62	\$295.62	\$295.62	\$0.00	\$295.62	\$0.00	\$0.00	\$295.62	\$
441001	Ayudas Sociales a Personas	\$0.00	\$295.62	\$295.62	\$295.62	\$0.00	\$295.62	\$0.00	\$0.00	\$295.62	\$
FONDO DE COMP 2018		\$0.00	\$295.62	\$295.62	\$295.62	\$0.00	\$295.62	\$0.00	\$0.00	\$295.62	\$

FF033 FISCALIZACION 2018

400000	TRANSFERENCIAS, ASIGNACIONES,	\$0.00	\$1,341.46	\$1,341.46	\$1,341.46	\$0.00	\$1,341.46	\$0.00	\$0.00	\$1,341.46	\$1
440000	Ayudas sociales	\$0.00	\$1,341.46	\$1,341.46	\$1,341.46	\$0.00	\$1,341.46	\$0.00	\$0.00	\$1,341.46	\$1
441000	Ayudas sociales a personas	\$0.00	\$1,341.46	\$1,341.46	\$1,341.46	\$0.00	\$1,341.46	\$0.00	\$0.00	\$1,341.46	\$1
441001	Ayudas Sociales a Personas	\$0.00	\$1,341.46	\$1,341.46	\$1,341.46	\$0.00	\$1,341.46	\$0.00	\$0.00	\$1,341.46	\$1
FISCALIZACION 2018		\$0.00	\$1,341.46	\$1,341.46	\$1,341.46	\$0.00	\$1,341.46	\$0.00	\$0.00	\$1,341.46	\$1

FF035 IEPS GASOLINA

Municipio de Jaltocán Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic /2018



Usr: supervisor

rptEstadoPresu

Fe

Fuente de Financiamiento		Ampliaciones		Presupuesto	Presupuesto		Comprometido		Presupuesto	Ejercido	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponible para	Devengado	No Devengado	Sin Devengar		
						Comprometer					
300000	SERVICIOS GENERALES	\$0.00	\$3,060.10	\$3,060.10	\$3,060.10	\$0.00	\$3,060.10	\$0.00	\$0.00	\$3,060.10	\$3
380000	Servicios oficiales	\$0.00	\$3,060.10	\$3,060.10	\$3,060.10	\$0.00	\$3,060.10	\$0.00	\$0.00	\$3,060.10	\$3
382000	Gastos de orden social y cultural	\$0.00	\$3,060.10	\$3,060.10	\$3,060.10	\$0.00	\$3,060.10	\$0.00	\$0.00	\$3,060.10	\$3
382001	Gastos de orden social	\$0.00	\$3,060.10	\$3,060.10	\$3,060.10	\$0.00	\$3,060.10	\$0.00	\$0.00	\$3,060.10	\$3
	IEPS GASOLINA	\$0.00	\$3,060.10	\$3,060.10	\$3,060.10	\$0.00	\$3,060.10	\$0.00	\$0.00	\$3,060.10	\$3
FF036 ISAN 2018											
400000	TRANSFERENCIAS, ASIGNACIONES,	\$0.00	\$9,903.91	\$9,903.91	\$9,903.91	\$0.00	\$9,903.91	\$0.00	\$0.00	\$9,903.91	\$9
440000	Ayudas sociales	\$0.00	\$9,903.91	\$9,903.91	\$9,903.91	\$0.00	\$9,903.91	\$0.00	\$0.00	\$9,903.91	\$9
441000	Ayudas sociales a personas	\$0.00	\$9,903.91	\$9,903.91	\$9,903.91	\$0.00	\$9,903.91	\$0.00	\$0.00	\$9,903.91	\$9
441001	Ayudas Sociales a Personas	\$0.00	\$9,903.91	\$9,903.91	\$9,903.91	\$0.00	\$9,903.91	\$0.00	\$0.00	\$9,903.91	\$9
	ISAN 2018	\$0.00	\$9,903.91	\$9,903.91	\$9,903.91	\$0.00	\$9,903.91	\$0.00	\$0.00	\$9,903.91	\$9
FF037 COMP ISAN 2018											
400000	TRANSFERENCIAS, ASIGNACIONES,	\$0.00	\$469.52	\$469.52	\$469.52	\$0.00	\$469.52	\$0.00	\$0.00	\$469.52	\$
440000	Ayudas sociales	\$0.00	\$469.52	\$469.52	\$469.52	\$0.00	\$469.52	\$0.00	\$0.00	\$469.52	\$
441000	Ayudas sociales a personas	\$0.00	\$469.52	\$469.52	\$469.52	\$0.00	\$469.52	\$0.00	\$0.00	\$469.52	\$
441001	Ayudas Sociales a Personas	\$0.00	\$469.52	\$469.52	\$469.52	\$0.00	\$469.52	\$0.00	\$0.00	\$469.52	\$
	COMP ISAN 2018	\$0.00	\$469.52	\$469.52	\$469.52	\$0.00	\$469.52	\$0.00	\$0.00	\$469.52	\$
FF038 IEPS TABACOS 2018											
400000	TRANSFERENCIAS, ASIGNACIONES,	\$0.00	\$1,484.53	\$1,484.53	\$1,484.53	\$0.00	\$1,484.53	\$0.00	\$0.00	\$1,484.53	\$1
440000	Ayudas sociales	\$0.00	\$1,484.53	\$1,484.53	\$1,484.53	\$0.00	\$1,484.53	\$0.00	\$0.00	\$1,484.53	\$1
441000	Ayudas sociales a personas	\$0.00	\$1,484.53	\$1,484.53	\$1,484.53	\$0.00	\$1,484.53	\$0.00	\$0.00	\$1,484.53	\$1
441001	Ayudas Sociales a Personas	\$0.00	\$1,484.53	\$1,484.53	\$1,484.53	\$0.00	\$1,484.53	\$0.00	\$0.00	\$1,484.53	\$1
	IEPS TABACOS 2018	\$0.00	\$1,484.53	\$1,484.53	\$1,484.53	\$0.00	\$1,484.53	\$0.00	\$0.00	\$1,484.53	\$1
FF062 FAFEF 2018											
600000	INVERSION PUBLICA	\$0.00	\$10,637,683.19	\$10,637,683.19	\$10,637,683.19	\$0.00	\$10,637,683.19	\$0.00	\$0.00	\$10,637,683.19	\$10,637
610000	Obra pública en bienes de dominio público	\$0.00	\$10,637,683.19	\$10,637,683.19	\$10,637,683.19	\$0.00	\$10,637,683.19	\$0.00	\$0.00	\$10,637,683.19	\$10,637
615000	Construcción de vías de comunicación	\$0.00	\$10,637,683.19	\$10,637,683.19	\$10,637,683.19	\$0.00	\$10,637,683.19	\$0.00	\$0.00	\$10,637,683.19	\$10,637



Usr: supervisor
rptEstadoPresu

Municipio de Jaltocán
Estado de Hidalgo
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic /2010

Fe

Fuente de Financiamiento		Ampliaciones		Presupuesto	Presupuesto		Comprometido		Presupuesto		
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponible para	Devengado	No Devengado	Sin Devengar	Ejercido	
						Comprometer					
615001	Construcción de vías de comunicación	\$0.00	\$10,637,683.19	\$10,637,683.19	\$10,637,683.19	\$0.00	\$10,637,683.19	\$0.00	\$0.00	\$10,637,683.19	\$10,637,683.19
FAFEF 2018		\$0.00	\$10,637,683.19	\$10,637,683.19	\$10,637,683.19	\$0.00	\$10,637,683.19	\$0.00	\$0.00	\$10,637,683.19	\$10,637,683.19
Total Final		\$50,984,721.12	\$33,133,499.26	\$84,118,220.38	\$80,563,632.00	\$3,554,588.38	\$78,406,661.95	\$2,156,970.05	\$5,711,558.43	\$78,406,661.95	\$77,970,000.00

Cuentas por Pagado Pagar Deuda

\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
,872.48	\$45,240.00
,756.08	\$0.00
,616.36	\$0.00
,616.36	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
,139.72	\$0.00
,139.72	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
,702.40	\$45,240.00
,702.40	\$45,240.00
,702.40	\$45,240.00
,000.00	\$0.00
,000.00	\$0.00
,000.00	\$0.00
,414.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
,170.00	\$0.00
,170.00	\$0.00
,244.00	\$0.00
,244.00	\$0.00

Cuentas por	
Pagado	Pagar Deuda
,604.28	\$0.00
,400.00	\$0.00
,400.00	\$0.00
,400.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
,480.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
,480.00	\$0.00
,480.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
,724.28	\$0.00
,724.28	\$0.00
,724.28	\$0.00
,850.25	\$0.00

Cuentas por Pagado Pagar Deuda

1,850.25	\$0.00
1,850.25	\$0.00
1,850.25	\$0.00
1,149.99	\$0.00
1,149.99	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
1,149.99	\$0.00
1,149.99	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
1,000.00	\$0.00
1,000.00	\$0.00
1,000.00	\$0.00
1,477.00	\$45,240.00

1,741.28	\$0.00
1,741.28	\$0.00
1,741.28	\$0.00
1,741.28	\$0.00
1,741.28	\$0.00

1,172.00	\$0.00
1,638.00	\$0.00
1,164.00	\$0.00
1,164.00	\$0.00
1,474.00	\$0.00
1,474.00	\$0.00
1,534.00	\$0.00

**Cuentas por
Pagado Pagar Deuda**

1,534.00	\$0.00
1,534.00	\$0.00
1,924.32	\$0.00
1,000.00	\$0.00
1,000.00	\$0.00
1,000.00	\$0.00
1,000.00	\$0.00
1,000.00	\$0.00
1,000.00	\$0.00
1,924.32	\$0.00
1,924.32	\$0.00
1,924.32	\$0.00
1,106.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
1,106.00	\$0.00
1,106.00	\$0.00
1,106.00	\$0.00
1,000.00	\$0.00
1,000.00	\$0.00
1,000.00	\$0.00
1,000.00	\$0.00
1,000.00	\$0.00
1,000.00	\$0.00
1,000.00	\$0.00
1,000.00	\$0.00
1,000.00	\$0.00
1,202.32	\$0.00

1,746.00 **\$0.00**

**Cuentas por
Pagado Pagar Deuda**

1,868.00	\$0.00
1,868.00	\$0.00
1,868.00	\$0.00
1,878.00	\$0.00
1,878.00	\$0.00
1,878.00	\$0.00
1,429.34	\$24,280.00
1,918.00	\$24,280.00
1,918.00	\$24,280.00
1,918.00	\$24,280.00
\$600.00	\$0.00
\$600.00	\$0.00
\$600.00	\$0.00
1,000.00	\$0.00
1,000.00	\$0.00
1,000.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
1,428.00	\$0.00
1,428.00	\$0.00
1,428.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
1,143.08	\$0.00
1,143.08	\$0.00
1,143.08	\$0.00
1,529.14	\$0.00
1,509.14	\$0.00
1,509.14	\$0.00
1,020.00	\$0.00
1,020.00	\$0.00

**Cuentas por
Pagado Pagar Deuda**

\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
1,811.12	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
1,811.12	\$0.00
1,811.12	\$0.00
1,043.66	\$0.00
1,724.43	\$0.00
1,224.43	\$0.00
1,224.43	\$0.00
1,500.00	\$0.00
1,500.00	\$0.00
1,400.00	\$0.00
1,400.00	\$0.00
1,400.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
1,816.20	\$0.00
1,816.20	\$0.00
1,816.20	\$0.00
1,428.03	\$0.00
\$411.00	\$0.00
\$411.00	\$0.00
1,017.03	\$0.00
1,017.03	\$0.00
1,675.00	\$0.00
1,675.00	\$0.00
1,675.00	\$0.00
1,004.91	\$0.00

**Cuentas por
Pagado Pagar Deuda**

1,004.91	\$0.00
1,465.00	\$0.00
1,465.00	\$0.00
1,539.91	\$0.00
1,539.91	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
1,148.99	\$0.00
1,148.99	\$0.00
1,148.99	\$0.00
1,148.99	\$0.00
1,372.90	\$24,280.00

1,683.95	\$0.00
1,683.95	\$0.00
1,173.80	\$0.00
1,173.80	\$0.00
1,669.12	\$0.00
1,669.12	\$0.00
1,987.58	\$0.00
1,987.58	\$0.00
1,853.45	\$0.00
1,853.45	\$0.00
1,683.95	\$0.00

1,575.00	\$0.00
1,575.00	\$0.00
1,575.00	\$0.00

**Cuentas por
Pagado Pagar Deuda**

575.00	\$0.00
725.29	\$80,968.00
476.40	\$2,088.00
389.27	\$0.00
389.27	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
533.59	\$2,088.00
533.59	\$2,088.00
730.40	\$0.00
730.40	\$0.00
373.13	\$0.00
373.13	\$0.00
450.01	\$0.00
450.01	\$0.00
873.70	\$78,880.00
873.70	\$78,880.00
873.70	\$78,880.00
087.41	\$0.00
602.90	\$0.00
602.90	\$0.00
484.51	\$0.00
484.51	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
047.23	\$0.00
047.23	\$0.00
047.23	\$0.00
050.01	\$0.00
050.01	\$0.00

**Cuentas por
Pagado Pagar Deuda**

0,050.01	\$0.00
0,190.54	\$0.00
0,037.08	\$0.00
0,037.08	\$0.00
0,850.00	\$0.00
0,850.00	\$0.00
0,001.05	\$0.00
0,001.05	\$0.00
0,302.41	\$0.00
0,302.41	\$0.00
0,735.50	\$65,308.00
0,000.00	\$13,456.00
0,000.00	\$13,456.00
0,000.00	\$13,456.00
0,631.40	\$0.00
0,000.00	\$0.00
0,000.00	\$0.00
0,600.00	\$0.00
0,600.00	\$0.00
0,031.40	\$0.00
0,031.40	\$0.00
0,000.00	\$0.00
0,000.00	\$0.00
0,642.07	\$0.00
0,132.00	\$0.00
0,132.00	\$0.00
0,510.07	\$0.00
0,510.07	\$0.00
0,553.24	\$0.00
0,493.24	\$0.00
0,493.24	\$0.00

**Cuentas por
Pagado Pagar Deuda**

1,060.00	\$0.00
1,060.00	\$0.00
1,240.55	\$5,220.00
1,500.00	\$0.00
1,500.00	\$0.00
1,917.21	\$5,220.00
1,917.21	\$5,220.00
1,640.00	\$0.00
1,640.00	\$0.00
1,183.34	\$0.00
1,183.34	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
1,944.00	\$0.00
1,944.00	\$0.00
1,944.00	\$0.00
1,077.89	\$0.00
1,476.00	\$0.00
1,476.00	\$0.00
1,601.89	\$0.00
1,601.89	\$0.00
1,646.35	\$46,632.00
1,646.35	\$46,632.00
1,646.35	\$46,632.00
1,346.67	\$123,160.00
1,346.67	\$123,160.00
1,306.67	\$123,160.00
1,306.67	\$123,160.00
1,040.00	\$0.00
1,040.00	\$0.00
1,466.00	\$0.00

**Cuentas por
Pagado Pagar Deuda**

1,466.00	\$0.00
1,536.00	\$0.00
1,536.00	\$0.00
1,930.00	\$0.00
1,930.00	\$0.00
1,704.78	\$0.00
1,704.78	\$0.00
1,704.78	\$0.00
1,704.78	\$0.00
7,553.24	\$269,436.00

7,095.59	\$0.00
7,095.59	\$0.00
7,095.59	\$0.00
7,095.59	\$0.00
7,095.59	\$0.00

1,640.00	\$0.00
1,640.00	\$0.00
1,640.00	\$0.00
1,640.00	\$0.00
3,640.00	\$0.00

1,265.97	\$0.00
1,265.97	\$0.00
1,265.97	\$0.00
1,265.97	\$0.00
1,265.97	\$0.00

**Cuentas por
Pagado Pagar Deuda**

\$0.00	\$30,160.00
\$0.00	\$30,160.00
\$0.00	\$30,160.00
\$0.00	\$30,160.00
1,278.00	\$67,280.00
\$0.00	\$67,280.00
\$0.00	\$67,280.00
\$0.00	\$67,280.00
1,278.00	\$0.00
1,278.00	\$0.00
1,278.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
1,278.00	\$97,440.00

1,500.00	\$0.00
1,500.00	\$0.00
1,500.00	\$0.00
1,500.00	\$0.00
1,000.00	\$0.00
1,000.00	\$0.00
1,000.00	\$0.00
1,000.00	\$0.00
1,000.00	\$0.00
1,000.00	\$0.00
1,000.00	\$0.00

**Cuentas por
Pagado Pagar Deuda**

1,000.00	\$0.00
1,500.00	\$0.00

1,999.99	\$0.00
1,999.99	\$0.00
1,999.99	\$0.00
1,999.99	\$0.00
1,999.99	\$0.00
1,999.99	\$0.00
1,999.99	\$0.00
1,999.99	\$0.00
1,999.98	\$0.00

\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

1,435.49	\$0.00
1,435.49	\$0.00

**Cuentas por
Pagado Pagar Deuda**

1,435.49	\$0.00
1,435.49	\$0.00
1,435.49	\$0.00

\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

\$999.80	\$0.00
\$999.80	\$0.00
\$999.80	\$0.00
\$999.80	\$0.00
\$999.80	\$0.00

1,664.69	\$0.00
1,664.69	\$0.00
1,664.69	\$0.00
1,664.69	\$0.00
1,664.69	\$0.00

**Cuentas por
Pagado Pagar Deuda**

1,741.37	\$0.00
1,741.37	\$0.00
1,741.37	\$0.00
1,741.37	\$0.00
1,741.37	\$0.00

\$64.68	\$0.00
\$64.68	\$0.00
\$64.68	\$0.00
\$64.68	\$0.00
\$64.68	\$0.00

\$401.17	\$0.00
\$401.17	\$0.00
\$401.17	\$0.00
\$401.17	\$0.00
\$401.17	\$0.00

\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

1,396.85	\$0.00
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**Cuentas por
Pagado Pagar Deuda**

1,396.85	\$0.00
1,396.85	\$0.00
1,396.85	\$0.00
1,396.85	\$0.00

\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

1,065.54	\$0.00
1,065.54	\$0.00
1,065.54	\$0.00
1,065.54	\$0.00
1,065.54	\$0.00

\$120.40	\$0.00
\$120.40	\$0.00
\$120.40	\$0.00
\$120.40	\$0.00

**Cuentas por
Pagado Pagar Deuda**

\$120.40	\$0.00
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\$952.69	\$0.00
\$952.69	\$0.00
\$952.69	\$0.00
\$952.69	\$0.00
\$952.69	\$0.00

\$958.63	\$0.00
\$958.63	\$0.00
\$958.63	\$0.00
\$958.63	\$0.00
\$958.63	\$0.00

\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

1,041.83	\$0.00
1,041.83	\$0.00
1,232.77	\$0.00
1,232.77	\$0.00
1,000.00	\$0.00
1,000.00	\$0.00
1,809.06	\$0.00

**Cuentas por
Pagado Pagar Deuda**

1,809.06	\$0.00
1,041.83	\$0.00

\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

1,729.99	\$0.00
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1,729.99	\$0.00
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\$0.00	\$0.00
\$0.00	\$0.00
1,729.99	\$0.00
1,729.99	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
1,729.99	\$0.00

1,918.25	\$0.00
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1,918.25	\$0.00
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1,918.25	\$0.00
1,918.25	\$0.00
1,918.25	\$0.00

1,537.00	\$0.00
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1,537.00	\$0.00
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1,537.00	\$0.00
1,537.00	\$0.00

1,003.46	\$0.00
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**Cuentas por
Pagado Pagar Deuda**

1,003.46	\$0.00
1,003.46	\$0.00
1,003.46	\$0.00
1,540.46	\$0.00

\$185.55	\$0.00
\$185.55	\$0.00
\$185.55	\$0.00
\$185.55	\$0.00
1,000.00	\$0.00
1,000.00	\$0.00
1,000.00	\$0.00
1,000.00	\$0.00
1,185.55	\$0.00

\$295.62	\$0.00
\$295.62	\$0.00
\$295.62	\$0.00
\$295.62	\$0.00
\$295.62	\$0.00

,341.46	\$0.00
,341.46	\$0.00
,341.46	\$0.00
,341.46	\$0.00
1,341.46	\$0.00

**Cuentas por
Pagado Pagar Deuda**

1,060.10	\$0.00
1,060.10	\$0.00
1,060.10	\$0.00
1,060.10	\$0.00
1,060.10	\$0.00

1,903.91	\$0.00
1,903.91	\$0.00
1,903.91	\$0.00
1,903.91	\$0.00
1,903.91	\$0.00

\$469.52	\$0.00
\$469.52	\$0.00
\$469.52	\$0.00
\$469.52	\$0.00
\$469.52	\$0.00

,484.53	\$0.00
,484.53	\$0.00
,484.53	\$0.00
,484.53	\$0.00
1,484.53	\$0.00

1,683.19	\$0.00
1,683.19	\$0.00
1,683.19	\$0.00

**Cuentas por
Pagado Pagar Deuda**

7,683.19	\$0.00
<u>7,683.19</u>	<u>\$0.00</u>

<u>1,265.95</u>	<u>\$436,396.00</u>
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