

**Municipio de Jalisco**  
**Estado de Hidalgo**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/dic./2023**

Fecha y 17/abr./2024  
hora de Impresión 11:57 a. m.

	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
12	Impuestos sobre el patrimonio	\$671,960.44	\$325,434.80	\$157,839.92	\$90,875.26	\$15,529.78	\$8,796.36	\$10,487.82	\$14,579.04	\$19,689.54	\$8,350.58	\$7,224.56	\$4,159.88	\$8,963.10	\$671,960.44	\$0.00
12-01	Impuesto predial	\$647,740.44	\$321,374.80	\$156,439.92	\$88,075.26	\$15,249.78	\$7,676.36	\$9,647.82	\$9,959.04	\$17,739.54	\$6,950.58	\$4,564.56	\$3,319.88	\$6,743.10	\$647,740.44	\$0.00
12-01-01	Rústico	\$52,243.74	\$23,092.80	\$8,921.64	\$5,601.96	\$2,282.28	\$1,452.36	\$8,817.90	\$622.44	\$622.44	\$207.48	\$474.96	\$207.48	\$0.00	\$52,243.74	\$0.00
12-01-02	Urbano	\$595,496.70	\$298,282.00	\$147,518.28	\$82,473.30	\$12,967.50	\$6,224.00	\$8929.92	\$9,336.60	\$17,117.10	\$6,743.10	\$4,149.60	\$3,112.20	\$6,743.10	\$595,496.70	\$0.00
12-02	Impuesto sobre trasiación de domi	\$24,220.00	\$4,060.00	\$1,400.00	\$2,800.00	\$280.00	\$1,120.00	\$940.00	\$4,620.00	\$1,960.00	\$1,400.00	\$2,680.00	\$840.00	\$2,240.00	\$24,220.00	\$0.00
18	Otros impuestos	\$66,356.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,785.40	\$1,643.62	\$6929.20	\$66,356.22	\$0.00
18-1	Rezagos del Impuesto Predial	\$66,356.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,785.40	\$1,643.62	\$6929.20	\$66,356.22	\$0.00
41	Derechos por el uso, goce, aprovechi	\$1,981.50	\$110.00	\$110.00	\$385.00	\$110.00	\$275.00	\$64.50	\$229.00	\$220.00	\$193.50	\$0.00	\$110.00	\$174.50	\$1,981.50	\$0.00
41-04	Derechos por uso de rastro, guard	\$1,981.50	\$110.00	\$110.00	\$385.00	\$110.00	\$275.00	\$64.50	\$229.00	\$220.00	\$193.50	\$0.00	\$110.00	\$174.50	\$1,981.50	\$0.00
43	Derechos por prestación de servicios	\$39,630.48	\$1,470.00	\$2,310.00	\$28,330.48	\$820.00	\$1,050.00	\$940.00	\$840.00	\$1,030.00	\$420.00	\$420.00	\$210.00	\$1,890.00	\$39,630.48	\$0.00
43-01	Derechos por alineamiento, deslin	\$11,340.00	\$1,470.00	\$2,310.00	\$840.00	\$420.00	\$1,050.00	\$840.00	\$840.00	\$630.00	\$420.00	\$420.00	\$210.00	\$1,890.00	\$11,340.00	\$0.00
43-02	Derechos por realización y expedi	\$900.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00
43-09	Derecho por supervisión de obra p	\$27,490.48	\$0.00	\$0.00	\$27,490.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,490.48	\$0.00
44	Otros Derechos	\$180,241.70	\$20,191.00	\$17,747.00	\$26,236.70	\$12,544.00	\$15,857.00	\$14,113.00	\$17,159.00	\$17,746.00	\$10,877.00	\$9,463.00	\$9,040.00	\$9,278.00	\$180,241.70	\$0.00
44-01	DERECHOS POR REGISTRO LICEI	\$180,241.70	\$20,191.00	\$17,747.00	\$26,236.70	\$12,544.00	\$15,857.00	\$14,113.00	\$17,159.00	\$17,746.00	\$10,877.00	\$9,463.00	\$9,040.00	\$9,278.00	\$180,241.70	\$0.00
44-01-01	Derechos por registro familiar	\$10,850.00	\$2,503.00	\$765.00	\$827.00	\$2,121.00	\$733.00	\$521.00	\$702.00	\$630.00	\$1,110.00	\$308.00	\$0.00	\$308.00	\$10,850.00	\$0.00
44-01-02	Derechos por servicios de certifica	\$155,967.00	\$17,688.00	\$14,757.00	\$18,402.00	\$9,938.00	\$14,519.00	\$12,807.00	\$15,122.00	\$16,919.00	\$8,815.00	\$8,984.00	\$9,040.00	\$8,969.00	\$155,967.00	\$0.00
44-01-03	Derechos por servicios de exped	\$13,424.70	\$0.00	\$2,205.00	\$6,907.70	\$465.00	\$605.00	\$785.00	\$1,335.00	\$0.00	\$952.00	\$150.00	\$0.00	\$0.00	\$13,424.70	\$0.00
51	Productos	\$5,296.00	\$0.00	\$650.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,946.00	\$0.00	\$0.00	\$5,296.00	\$0.00
51-01	Arrendamiento de bienes muebles	\$5,296.00	\$0.00	\$650.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,946.00	\$0.00	\$0.00	\$5,296.00	\$0.00
51-01-01	Uso de plazas y pisos en las calles	\$5,296.00	\$0.00	\$650.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,946.00	\$0.00	\$0.00	\$5,296.00	\$0.00
61	Aprovechamientos	\$2,250.00	\$35,607.68	\$8,568.90	\$8929.20	\$1,012.20	\$6,120.00	\$2,326.30	\$5,083.50	\$962.20	\$3,711.00	-\$63,070.98	\$0.00	\$0.00	\$2,250.00	\$0.00
61-02	Multas	\$2,250.00	\$2,000.00	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$0.00
61-02-03	Multas Impuestas a los infractores	\$2,250.00	\$2,000.00	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$0.00
61-09	Otros Aprovechamientos	\$0.00	\$33,607.68	\$8,518.90	\$8929.20	\$962.20	\$6,070.00	\$2,326.30	\$4,983.50	\$962.20	\$3,711.00	-\$63,070.98	\$0.00	\$0.00	\$0.00	\$0.00
61-09-12	Rezagos de ejercicios fiscales ante	\$0.00	\$33,607.68	\$8,518.90	\$8929.20	\$962.20	\$6,070.00	\$2,326.30	\$4,983.50	\$962.20	\$3,711.00	-\$63,070.98	\$0.00	\$0.00	\$0.00	\$0.00
61-09-12-01	Rezagos del impuesto predial	\$0.00	\$33,607.68	\$8,518.90	\$8929.20	\$962.20	\$6,070.00	\$2,326.30	\$4,983.50	\$962.20	\$3,711.00	-\$63,070.98	\$0.00	\$0.00	\$0.00	\$0.00
81	Participaciones	\$41,481,182.24	\$3,215,769.74	\$3,365,569.00	\$2,615,109.69	\$3,266,562.06	\$3,755,738.71	\$3,036,719.48	\$3,951,827.19	\$3,215,891.77	\$2,646,314.19	\$2,480,427.69	\$3,149,050.36	\$6,770,822.36	\$41,481,182.24	\$0.00
81-01	Fondo General de Participaciones	\$25,197,835.19	\$1,540,198.05	\$2,218,670.94	\$1,376,012.35	\$2,040,387.08	\$2,298,598.02	\$2,062,348.78	\$1,517,982.30	\$1,926,517.21	\$1,455,392.77	\$1,086,138.50	\$1,975,614.55	\$5,640,004.64	\$25,197,835.19	\$0.00
81-02	Fondo de Fomento Municipal (FFM)	\$9,958,419.86	\$804,558.81	\$847,724.82	\$792,086.16	\$843,497.85	\$988,200.82	\$686,559.24	\$822,825.86	\$885,220.96	\$801,388.26	\$644,316.29	\$846,150.89	\$916,910.30	\$9,958,419.86	\$0.00
81-04	Fondo del Impuesto Especial Sobr	\$468,411.10	\$29,283.76	\$61,060.32	\$28,816.01	\$27,619.76	\$60,964.86	\$44,780.45	\$32,988.78	\$38,409.59	\$34,301.21	\$41,638.56	\$34,941.69	\$33,605.11	\$468,411.10	\$0.00
81-05	Incentivos a la Venta Final de Gasc	\$410,462.49	\$31,759.45	\$40,125.35	\$23,817.80	\$28,848.97	\$49,055.18	\$26,041.44	\$35,991.11	\$35,145.95	\$38,807.68	\$30,801.90	\$32,515.96	\$37,571.70	\$410,462.49	\$0.00
81-07	Fondo de Fiscalización y Recaudat	\$619,423.15	\$141,654.15	\$20,708.13	\$20,708.13	\$158,316.00	\$0.00	\$0.00	\$82,831.21	\$20,708.13	\$20,708.13	\$114,120.55	\$20,708.13	\$21,080.59	\$619,423.15	\$0.00
81-08	Fondo de Compensación (FOCOM)	\$628,076.42	\$51,791.71	\$58,758.64	\$44,193.27	\$43,027.35	\$59,869.96	\$46,618.01	\$54,389.11	\$54,457.81	\$53,245.22	\$55,948.09	\$51,961.05	\$53,816.20	\$628,076.42	\$0.00
81-09	Fondo de Estabilización de los Ing	\$1,991,130.31	\$0.00	\$0.00	\$12.62	\$0.00	\$0.00	\$0.00	\$1,176,683.83	\$226,180.63	\$0.00	\$275,543.66	\$168,508.37	\$144,201.20	\$1,991,130.31	\$0.00



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Estado de Hidalgo  
Estado Analítico Mensual de Ingresos  
Al 31/dic./2023

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-11 Fondo de ISR	\$1,943,478.94	\$567,074.00	\$60.50	\$308,719.00	\$436.00	\$300,949.00	\$146,563.00	\$147,265.00	\$0.00	\$220,321.00	\$222,054.00	\$0.00	\$37.44	\$1,943,478.94	\$0.00
81-13 Fondo Hidrocarburos	\$184,422.89	\$0.00	\$16,323.88	\$17,075.91	\$17,089.60	\$17,094.85	\$17,096.00	\$18,514.88	\$16,351.78	\$16,337.17	\$16,461.25	\$15,980.58	\$16,136.99	\$184,422.89	\$0.00
81-14 Fondo de ISR EB	\$63,422.20	\$3,470.12	\$2,528.42	\$3,668.44	\$9,329.45	\$2,076.02	\$6,712.56	\$2,354.31	\$12,869.71	\$5,832.75	\$3,404.89	\$3,669.34	\$7,478.19	\$63,422.20	\$0.00
81-15 Fondo de Hidrocarburos 2022	\$16,079.69	\$16,079.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,079.69	\$0.00
82 Aportaciones	\$34,633,454.00	\$3,305,922.72	\$3,306,475.44	\$3,307,141.64	\$3,307,504.25	\$3,307,920.86	\$3,308,079.26	\$3,327,761.60	\$3,351,384.46	\$3,344,388.19	\$3,349,448.89	\$54,582.58	\$1,602,067.87	\$34,872,677.56	-\$239,223.56
82-01 Fondo de Aportaciones para la Infr	\$25,167,170.00	\$2,518,717.00	\$2,518,717.00	\$2,518,717.00	\$2,518,717.00	\$2,518,717.00	\$2,518,717.00	\$2,518,717.00	\$2,518,717.00	\$2,518,717.00	\$2,518,717.00	\$0.00	-\$12,678.60	\$25,174,491.40	\$12,678.60
82-02 Fondo de Aportaciones para el For	\$9,446,284.00	\$787,190.33	\$787,190.33	\$787,190.33	\$787,190.33	\$787,190.33	\$787,190.33	\$787,190.33	\$787,190.33	\$787,190.33	\$787,190.33	\$0.00	\$1,574,380.70	\$9,446,284.00	\$0.00
82-03 Intereses FAISM	\$0.00	\$15.39	\$568.11	\$1,234.31	\$1,596.92	\$2,013.33	\$2,171.93	\$21,854.27	\$45,477.13	\$38,480.86	\$43,541.56	\$54,582.58	\$40,365.77	\$251,902.16	-\$251,902.16
83 Convenios	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00
83-13 PROABIM	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00
84 Incentivos Derivados de la Colaboraci	\$352,535.62	\$30,892.50	\$36,805.29	\$29,308.86	\$28,227.75	\$28,046.81	\$23,453.08	\$28,523.89	\$27,957.97	\$28,455.33	\$27,804.93	\$28,234.02	\$34,825.07	\$352,535.62	\$0.00
84-02 Fondo del Impuesto Sobre Automóv	\$314,605.32	\$27,733.36	\$33,946.15	\$26,149.84	\$25,068.61	\$24,887.67	\$20,393.94	\$25,364.75	\$24,798.83	\$25,296.19	\$24,645.79	\$25,074.88	\$31,645.31	\$314,605.32	\$0.00
84-03 Fondo de Compensación Isan	\$37,930.30	\$3,159.14	\$3,159.14	\$3,159.14	\$3,159.14	\$3,159.14	\$3,159.14	\$3,159.14	\$3,159.14	\$3,159.14	\$3,159.14	\$3,159.14	\$3,179.76	\$37,930.30	\$0.00
<b>Total</b>	<b>\$77,634,890.20</b>	<b>\$6,835,388.44</b>	<b>\$6,897,665.55</b>	<b>\$6,096,316.95</b>	<b>\$6,632,300.04</b>	<b>\$7,327,304.54</b>	<b>\$6,396,063.44</b>	<b>\$7,346,003.22</b>	<b>\$6,634,891.94</b>	<b>\$6,042,705.79</b>	<b>\$5,997,438.49</b>	<b>\$3,247,030.26</b>	<b>\$8,428,976.10</b>	<b>\$77,874,113.76</b>	<b>-\$239,223.56</b>

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