

Municipio de Jaltocán
Estado de Hidalgo
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2025



| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| 11 Impuestos sobre los ingresos | \$2,000.00 | -\$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Impuesto Sobre Juegos Permitidos, Espectaculos Publicos | \$2,000.00 | -\$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 12 Impuestos sobre el patrimonio | \$677,000.00 | \$142,908.20 | \$819,908.20 | \$560,699.49 | \$560,699.49 | \$0.00 | 68.38 % |
| Impuesto predial | \$677,000.00 | \$131,848.20 | \$808,848.20 | \$549,639.49 | \$549,639.49 | \$0.00 | 67.95 % |
| Rustico | \$100,000.00 | -\$39,643.43 | \$60,356.57 | \$60,356.57 | \$60,356.57 | \$0.00 | 100.00 % |
| Urbano | \$552,000.00 | \$196,491.63 | \$748,491.63 | \$748,491.63 | \$748,491.63 | \$0.00 | 100.00 % |
| Ejidal | \$25,000.00 | -\$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Descuento del Predial | \$0.00 | \$0.00 | \$0.00 | -\$259,208.71 | -\$259,208.71 | \$0.00 | 0.00 % |
| Impuesto sobre traslacion de dominio y otras prestaciones c | \$0.00 | \$11,060.00 | \$11,060.00 | \$11,060.00 | \$11,060.00 | \$0.00 | 100.00 % |
| 17 Accesorios de Impuestos | \$80,000.00 | -\$80,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Recargos | \$80,000.00 | -\$80,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 18 Otros Impuestos | \$16,000.00 | \$96,190.53 | \$112,190.53 | \$112,190.53 | \$112,190.53 | \$0.00 | 100.00 % |
| Rezagos del Impuesto Predial | \$16,000.00 | \$96,190.53 | \$112,190.53 | \$112,190.53 | \$112,190.53 | \$0.00 | 100.00 % |
| 41 Derechos por el uso, goce, aprovechamiento o explotación | \$209,500.00 | -\$208,491.00 | \$1,009.00 | \$1,009.00 | \$1,009.00 | \$0.00 | 100.00 % |
| Derechos por servicios de agua potable | \$206,000.00 | -\$206,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Derechos por uso de rastro, guarda y matanza de ganado | \$3,500.00 | -\$2,491.00 | \$1,009.00 | \$1,009.00 | \$1,009.00 | \$0.00 | 100.00 % |
| 43 Derechos por prestación de servicios | \$257,000.00 | -\$11,051.11 | \$245,948.89 | \$245,948.89 | \$245,948.89 | \$0.00 | 100.00 % |
| Derechos por alineamiento, deslinde y nomenclatura. | \$25,000.00 | \$14,100.00 | \$39,100.00 | \$39,100.00 | \$39,100.00 | \$0.00 | 100.00 % |
| Derechos por realización y expedición de avalúos catastrale | \$10,000.00 | -\$9,200.00 | \$800.00 | \$800.00 | \$800.00 | \$0.00 | 100.00 % |
| Derecho por supervicion de obra pública | \$221,000.00 | -\$14,951.11 | \$206,048.89 | \$206,048.89 | \$206,048.89 | \$0.00 | 100.00 % |
| Derechos por expedicion de dictamen de impacto ambiental | \$1,000.00 | -\$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 44 Otros Derechos | \$205,000.00 | \$34,363.10 | \$239,363.10 | \$239,363.10 | \$239,363.10 | \$0.00 | 100.00 % |
| DERECHOS POR REGISTRO LICENCIAS Y PERMISOS D | \$205,000.00 | \$34,363.10 | \$239,363.10 | \$239,363.10 | \$239,363.10 | \$0.00 | 100.00 % |
| Derechos por registro familiar | \$45,000.00 | -\$15,370.00 | \$29,630.00 | \$29,630.00 | \$29,630.00 | \$0.00 | 100.00 % |
| Derechos por servicios de certificaciones legalizaciones y i | \$125,000.00 | \$67,437.35 | \$192,437.35 | \$192,437.35 | \$192,437.35 | \$0.00 | 100.00 % |
| Derechos por servicios de expedicion y renovacion de pla | \$25,000.00 | -\$16,354.30 | \$8,645.70 | \$8,645.70 | \$8,645.70 | \$0.00 | 100.00 % |
| Derechos por expedicion revalidacion y canje de permisos | \$10,000.00 | -\$1,349.95 | \$8,650.05 | \$8,650.05 | \$8,650.05 | \$0.00 | 100.00 % |
| 51 Productos | \$79,500.00 | \$60,337.50 | \$139,837.50 | \$139,837.50 | \$139,837.50 | \$0.00 | 100.00 % |
| 51-01 PRODUCTOS | \$79,500.00 | \$60,337.50 | \$139,837.50 | \$139,837.50 | \$139,837.50 | \$0.00 | 100.00 % |
| Arrendamiento de bienes muebles o inmuebles propiedad | \$79,500.00 | \$60,337.50 | \$139,837.50 | \$139,837.50 | \$139,837.50 | \$0.00 | 100.00 % |
| Uso de plazas y pisos en las calles, pasajes y lugares pút | \$15,000.00 | \$111,851.50 | \$126,851.50 | \$126,851.50 | \$126,851.50 | \$0.00 | 100.00 % |
| Locales situados en el interior y exterior de los mercados | \$15,000.00 | -\$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Arrendamiento de terrenos, montes,pastos y demas bien | \$20,000.00 | -\$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |



| Fuente de Ingresos | | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|--|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| | Asistencia Social | \$24,500.00 | -\$11,514.00 | \$12,986.00 | \$12,986.00 | \$12,986.00 | \$0.00 | 100.00 % |
| | Expedición de Copia simple o Certificado o Reproducción | \$5,000.00 | -\$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 61 | Aprovechamientos | \$6,500.00 | \$25,868.00 | \$32,368.00 | \$32,368.00 | \$32,368.00 | \$0.00 | 100.00 % |
| 61-02 | MULTAS | \$6,500.00 | \$25,868.00 | \$32,368.00 | \$32,368.00 | \$32,368.00 | \$0.00 | 100.00 % |
| | Multas Impuestas a los infractores de los reglamentos adr | \$5,000.00 | \$27,368.00 | \$32,368.00 | \$32,368.00 | \$32,368.00 | \$0.00 | 100.00 % |
| | Multas federales no fiscales | \$1,500.00 | -\$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 81 | Participaciones | \$38,790,654.45 | \$5,735,166.38 | \$44,525,820.83 | \$44,525,820.83 | \$44,525,820.83 | \$0.00 | 100.00 % |
| | Fondo General de Participaciones (FGP) | \$24,414,819.00 | \$3,474,736.07 | \$27,889,555.07 | \$27,889,555.07 | \$27,889,555.07 | \$0.00 | 100.00 % |
| | Fondo de Fomento Municipal (FFM) | \$9,906,040.00 | \$1,173,972.41 | \$11,080,012.41 | \$11,080,012.41 | \$11,080,012.41 | \$0.00 | 100.00 % |
| | Fondo del Impuesto Especial Sobre Producción y Servicios (IFEPS) | \$412,181.00 | \$86,665.17 | \$498,846.17 | \$498,846.17 | \$498,846.17 | \$0.00 | 100.00 % |
| | Incentivos a la Venta Final de Gasolinas y Diesel (IVFGD) | \$581,498.00 | -\$116,747.00 | \$464,751.00 | \$464,751.00 | \$464,751.00 | \$0.00 | 100.00 % |
| | Fondo de Fiscalización y Recaudación (FOFIR) | \$572,610.00 | \$264,931.70 | \$837,541.70 | \$837,541.70 | \$837,541.70 | \$0.00 | 100.00 % |
| | Fondo de Compensación (FOCOM) | \$687,607.00 | -\$191,622.53 | \$495,984.47 | \$495,984.47 | \$495,984.47 | \$0.00 | 100.00 % |
| | Fondo de Estabilización de los Ingresos de las Entidades Federativas (FEIFE) | \$200,000.00 | -\$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | Fondo de ISR | \$1,850,000.00 | \$450,618.00 | \$2,300,618.00 | \$2,300,618.00 | \$2,300,618.00 | \$0.00 | 100.00 % |
| | Fondo Hidrocarburos | \$0.00 | \$204,216.55 | \$204,216.55 | \$204,216.55 | \$204,216.55 | \$0.00 | 100.00 % |
| | Fondo de ISR EB | \$165,899.45 | -\$74,260.59 | \$91,638.86 | \$91,638.86 | \$91,638.86 | \$0.00 | 100.00 % |
| | Fondo de Hidrocarburos 2024 | \$0.00 | \$17,653.86 | \$17,653.86 | \$17,653.86 | \$17,653.86 | \$0.00 | 100.00 % |
| | Intereses FGP | \$0.00 | \$151,971.11 | \$151,971.11 | \$151,971.11 | \$151,971.11 | \$0.00 | 100.00 % |
| | Intereses FOCOM | \$0.00 | \$445.94 | \$445.94 | \$445.94 | \$445.94 | \$0.00 | 100.00 % |
| | Intereses FOFIR | \$0.00 | \$127.56 | \$127.56 | \$127.56 | \$127.56 | \$0.00 | 100.00 % |
| | Intereses IEPS GAS | \$0.00 | \$41.80 | \$41.80 | \$41.80 | \$41.80 | \$0.00 | 100.00 % |
| | Intereses ISR EB | \$0.00 | \$46.95 | \$46.95 | \$46.95 | \$46.95 | \$0.00 | 100.00 % |
| | Fondo de ISN | \$0.00 | \$491,677.00 | \$491,677.00 | \$491,677.00 | \$491,677.00 | \$0.00 | 100.00 % |
| | Intereses ISR | \$0.00 | \$456.37 | \$456.37 | \$456.37 | \$456.37 | \$0.00 | 100.00 % |
| | Intereses FFM | \$0.00 | \$236.01 | \$236.01 | \$236.01 | \$236.01 | \$0.00 | 100.00 % |
| 82 | Aportaciones | \$34,697,971.00 | -\$451,489.00 | \$34,246,482.00 | \$34,246,482.00 | \$34,246,482.00 | \$0.00 | 100.00 % |
| | Fondo de Aportaciones para la Infraestructura Social Municipal (FAIS) | \$24,922,049.00 | -\$1,191,579.00 | \$23,730,470.00 | \$23,730,470.00 | \$23,730,470.00 | \$0.00 | 100.00 % |
| | Fondo de Aportaciones para el Fortalecimiento Municipal (FOMM) | \$9,775,922.00 | \$740,090.00 | \$10,516,012.00 | \$10,516,012.00 | \$10,516,012.00 | \$0.00 | 100.00 % |
| 83 | Convenios | \$200,000.00 | -\$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | PROABIM | \$200,000.00 | -\$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 84 | Incentivos Derivados de la Colaboración Fiscal | \$287,851.00 | \$102,945.53 | \$390,796.53 | \$390,796.53 | \$390,796.53 | \$0.00 | 100.00 % |
| | Fondo del Impuesto Sobre Automóviles Nuevos (FIAN) | \$254,684.00 | \$94,267.83 | \$348,951.83 | \$348,951.83 | \$348,951.83 | \$0.00 | 100.00 % |



Municipio de Jaltocán
Estado de Hidalgo
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2025

Usr: supervisor
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 23/ene./2026
 hora de Impresión | 02:32 p. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|----------------------------|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| Fondo de Compensacion Isan | \$33,167.00 | \$8,515.36 | \$41,682.36 | \$41,682.36 | \$41,682.36 | \$0.00 | 100.00 % |
| Intereses CISAN | \$0.00 | \$17.28 | \$17.28 | \$17.28 | \$17.28 | \$0.00 | 100.00 % |
| Intereses ISAN | \$0.00 | \$145.06 | \$145.06 | \$145.06 | \$145.06 | \$0.00 | 100.00 % |
| Total | \$75,508,976.45 | \$5,244,748.13 | \$80,753,724.58 | \$80,494,515.87 | \$80,494,515.87 | \$0.00 | 99.67 % |



“Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados de “Municipio de Jaltocan”, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas”